

ASPIRA of Florida, Inc.
 Program Components FY 2008-2009
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	YLD	Charter	Adult	Agency	%
Male	251	499	34	784	41%
Female	478	586	48	1112	59%
Total	729	1,085	82	1,896	
Percentage	38%	57%	4%		

Ethnicity:

	YLD	Charter	Adult	Agency	%
Puerto Rican	86	117	12	215	11%
Cuban	72	87	18	177	9%
Dominican	40	83	7	130	7%
Nicaraguan	16	36	0	52	3%
Colombian	55	12	4	71	4%
Other Hisp.	85	71	12	168	9%
Honduran	29	95	10	134	7%
Afric. Amer.	104	179	1	284	15%
Mexican	48	107	16	171	9%
Haitian	104	276	1	381	20%
Anglo	34	3	1	38	2%
Other	56	19	0	75	4%
Total	729	1,085	82	1,896	
All Hispanic	431	608	79	1,118	59%
% Hisp. by Component	39%	54%	7%		

Income Level:

	YLD	Charter	Adult	Agency	%
Public Assist.	21	58	3	82	4%
2000 - 5980	59	117	21	197	10%
5981 - 8020	20	45	6	71	4%
8021 - 10060	31	83	12	126	7%
10061 - 12100	41	84	9	134	7%
12101 - 14140	54	113	7	174	9%
14141 - 16180	42	93	5	140	7%
16181 - 18220	48	69	5	122	6%
18221 - 20000	64	72	2	138	7%
20001 - 25000	105	124	3	232	12%
Over 25000	244	227	9	480	25%
Total	729	1,085	82	1,896	

Grade Level:

	YLD	Charter	Adult	Agency	%
5th and less	13	0	2	15	1%
6th	100	430	0	530	28%
7th	99	363	0	462	24%
8th	121	292	0	413	22%
9th	56	0	0	56	3%
10th	88	0	0	88	5%
11th	119	0	0	119	6%
12th	118	0	0	118	6%
HS Grad.	14	0	49	63	3%
Voc.	0	0	5	5	0%
GED	0	0	1	1	0%
Dropout	1	0	25	26	1%
Total	729	1,085	82	1,896	
Middle School	320	1085	0	1405	74%
High School	381	0	0	381	20%

Counseling Sessions:

	YLD	Charter	Adult	Agency	%
Intake/Assess.	1,080	1,144	136	2,360	14%
Career Aware.	342	4	0	346	2%
Academic Cslg.	1,799	342	83	2,224	13%
Coll. Readiness	543	0	0	543	3%
Fin. Aid Cslg.	185	0	0	185	1%
Stdnt. Contract	233	1	0	234	1%
Bhvr. Mod./PC	3,910	578	1	4,489	26%
Home Visits	462	2	35	499	3%
Parent Consult.	977	458	149	1,584	9%
Teacher Conslt.	274	63	0	337	2%
Tutoring	28	2,793	0	2,821	16%
Comm. Service	341	1,043	0	1,384	8%
Mentorship	272	6	0	278	2%
Total Act.	10,446	6,434	404	17,284	
Total Act. %	60%	37%	2%		
Total Hours	3,017	5,008	193	8,218	
Total Hours %	37%	61%	2%		

Group Activities:

	YLD	Charter	Adult	Agency	%
Club Mtng.	513	741	198	1,452	60%
Attendance	7,521	10,521	669	18,711	59%
Workshop	507	347	5	859	35%
Attendance	6,960	3,745	25	10,730	34%
S-Grp Csln.	54	2	1	57	2%
Attendance	311	16	3	330	1%
Conference	12	0	0	12	0%
Attendance	428	0	0	428	1%
Educ. FT	22	18	2	42	2%
Attendance	334	1,282	14	1,630	5%
Recr. FT	2	0	1	3	0%
Attendance	28	0	6	34	0%
Total Act.	1,110	1,108	207	2,425	
Total Act. %	46%	46%	9%		
Total Att.	15,582	15,564	717	31,863	
Total Att. %	49%	49%	2%		

ASPIRA of Florida, Inc.
 Youth Leadership Dev. FY 2008-2009
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Male	60	25	36	63	67	251	34%
Female	41	48	61	159	169	478	66%
Total	101	73	97	222	236	729	
Percentage	14%	10%	13%	30%	32%		

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Puerto Rican	7	6	17	31	25	86	12%
Cuban	17	8	12	21	14	72	10%
Dominican	3	6	2	18	11	40	5%
Nicaraguan	5	4	0	5	2	16	2%
Colombian	7	1	2	22	23	55	8%
Other Hisp.	21	1	18	23	22	85	12%
Honduran	14	2	2	4	7	29	4%
Afric. Amer.	21	15	9	27	32	104	14%
Mexican	1	1	18	5	23	48	6%
Haitian	4	29	12	17	42	104	14%
Anglo	1	0	1	6	26	34	5%
Other	0	0	4	43	9	56	8%
Total	101	73	97	222	236	729	
All Hispanic	75	29	71	129	127	431	59%
% Hisp. by Division	74%	40%	73%	58%	54%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Public Assist.	2	3	8	2	6	21	3%
2000 - 5980	16	8	9	10	16	59	8%
5981 - 8020	10	2	2	3	3	20	3%
8021 - 10060	15	3	3	5	5	31	4%
10061 - 12100	8	7	5	9	12	41	6%
12101 - 14140	10	8	12	10	14	54	7%
14141 - 16180	10	2	9	5	16	42	6%
16181 - 18220	3	11	10	11	13	48	7%
18221 - 20000	5	3	7	25	24	64	9%
20001 - 25000	16	12	12	24	41	105	14%
Over 25000	6	14	20	118	86	244	33%
Total	101	73	97	222	236	729	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
5th and less	0	0	11	0	2	13	2%
6th	1	0	3	40	56	100	14%
7th	3	0	16	30	50	99	14%
8th	29	0	34	21	37	121	17%
9th	16	7	5	19	9	56	8%
10th	15	10	10	34	19	88	12%
11th	19	19	8	44	29	119	16%
12th	18	31	8	29	32	118	16%
HS Grad.	0	5	2	5	2	14	2%
Voc.	0	0	0	0	0	0	0%
GED	0	0	0	0	0	0	0%
Dropout	0	1	0	0	0	1	0%
Total	101	73	97	222	236	729	
Middle School	33	0	53	91	143	320	44%
High School	68	67	31	126	89	381	52%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Intake/Assess.	161	123	168	370	258	1,080	10%
Career Aware.	179	17	37	34	75	342	3%
Academic Cslg.	943	6	139	374	337	1,799	17%
Coll. Readiness	254	47	46	57	139	543	5%
Fin. Aid Cslg.	49	16	3	3	114	185	2%
Stdnt. Contract	28	3	0	110	92	233	2%
Bhvr. Mod./PC	1,417	9	79	1,233	1,172	3,910	37%
Home Visits	293	14	16	71	68	462	4%
Parent Consult.	296	34	50	408	189	977	9%
Teacher Const.	159	1	19	79	16	274	3%
Tutoring	23	2	2	1	0	28	0%
Comm. Service	116	30	4	5	186	341	3%
Mentorship	8	37	13	53	161	272	3%
Total Act.	3,926	339	576	2,798	2,807	10,446	
Total Act. %	38%	3%	6%	27%	27%		
Total Hours	825	129	229	1,101	733	3,017	
Total Hours %	27%	4%	8%	36%	24%		

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Club Mtng.	55	53	81	174	150	513	46%
Attendance	664	631	796	2,392	3,038	7,521	48%
Workshop	16	9	13	330	139	507	46%
Attendance	307	109	147	3,471	2,926	6,960	45%
S-Grp Csln.	23	7	12	2	10	54	5%
Attendance	113	39	48	6	105	311	2%
Conference	1	1	2	2	6	12	1%
Attendance	8	10	9	320	81	428	3%
Educ. FT	3	3	2	2	12	22	2%
Attendance	53	74	7	69	131	334	2%
Recr. FT	0	0	1	0	1	2	0%
Attendance	0	0	6	0	22	28	0%
Total Act.	98	73	111	510	318	1,110	
Total Act. %	9%	7%	10%	46%	29%		
Total Att.	1,145	863	1,013	6,258	6,303	15,582	
Total Att. %	7%	6%	7%	40%	40%		

ASPIRA of Florida, Inc.
 Charter Schools FY 2008-2009
 Recruitment Demographics and Support Services
 July - December (1st & 2nd Quarters)

Caseload:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Male	188	216	95	499	46%
Female	231	234	121	586	54%
Total	419	450	216	1,085	
Percentage	39%	41%	20%		

Ethnicity:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Puerto Rican	72	34	11	117	11%
Cuban	23	12	52	87	8%
Dominican	47	31	5	83	8%
Nicaraguan	25	5	6	36	3%
Colombian	3	5	4	12	1%
Other Hisp.	26	24	21	71	7%
Honduran	71	19	5	95	9%
Afric. Amer.	81	92	6	179	16%
Mexican	5	4	98	107	9%
Haitian	59	214	3	276	25%
Anglo	0	1	2	3	0%
Other	7	9	3	19	2%
Total	419	450	216	1,085	
All Hispanic	272	134	202	608	56%
% Hisp. by School	65%	30%	94%		

Income Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Public Assist.	34	19	5	58	5%
2000 - 5980	53	40	24	117	11%
5981 - 8020	16	20	9	45	4%
8021 - 10060	35	32	16	83	8%
10061 - 12100	38	35	11	84	8%
12101 - 14140	45	41	27	113	10%
14141 - 16180	44	35	14	93	9%
16181 - 18220	23	32	14	69	6%
18221 - 20000	22	40	10	72	7%
20001 - 25000	46	60	18	124	11%
Over 25000	63	96	68	227	21%
Total	419	450	216	1,085	

Grade Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
5th and less	0	0	0	0	0%
6th	158	193	79	430	40%
7th	146	151	66	363	33%
8th	115	106	71	292	27%
9th	0	0	0	0	0%
10th	0	0	0	0	0%
11th	0	0	0	0	0%
12th	0	0	0	0	0%
HS Grad.	0	0	0	0	0%
Voc.	0	0	0	0	0%
GED	0	0	0	0	0%
Dropout	0	0	0	0	0%
Total	419	450	216	1,085	
Middle School	419	450	216	1085	100%
High School	0	0	0	0	0%

Counseling Sessions:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Intake/Assess.	419	451	274	1,144	18%
Career Aware.	0	2	2	4	0%
Academic Cslg.	10	73	259	342	5%
Coll. Readiness	0	0	0	0	0%
Fin. Aid Cslg.	0	0	0	0	0%
Stdnt. Contract	0	0	1	1	0%
Bhvr. Mod./PC	4	525	49	578	9%
Home Visits	0	1	1	2	0%
Parent Consult.	15	306	137	458	7%
Teacher Const.	4	57	2	63	1%
Tutoring	602	1,522	669	2,793	43%
Comm. Service	16	552	475	1,043	16%
Mentorship	4	2	0	6	0%
Total Act.	1,074	3,491	1,869	6,434	
Total Act. %	17%	54%	29%		
Total Hours	830	3,506	672	5,008	
Total Hours %	17%	70%	13%		

Group Activities:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Club Mtng.	632	90	19	741	67%
Attendance	8,947	1,303	271	10,521	68%
Workshop	13	326	8	347	31%
Attendance	621	2,718	406	3,745	24%
S-Grp Csln.	1	0	1	2	0%
Attendance	5	0	11	16	0%
Conference	0	0	0	0	0%
Attendance	0	0	0	0	0%
Educ. FT	13	2	3	18	2%
Attendance	998	185	99	1,282	8%
Recr. FT	0	0	0	0	0%
Attendance	0	0	0	0	0%
Total Act.	659	418	31	1,108	
Total Act. %	59%	38%	3%		
Total Att.	10,571	4,206	787	15,564	
Total Att. %	68%	27%	5%		

ASPIRA of Florida, Inc.
 Adult Programs FY 2008-2009
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	Wynwood	South	ADULT TOTAL	%
Male	3	31	34	41%
Female	13	35	48	59%
Total	16	66	82	
Percentage	20%	80%		

Ethnicity:

	Wynwood	South	ADULT TOTAL	%
Puerto Rican	6	6	12	15%
Cuban	0	18	18	22%
Dominican	2	5	7	9%
Nicaraguan	0	0	0	0%
Colombian	0	4	4	5%
Other Hisp.	0	12	12	15%
Honduran	7	3	10	12%
Afric. Amer.	0	1	1	1%
Mexican	0	16	16	19%
Haitian	1	0	1	1%
Anglo	0	1	1	1%
Other	0	0	0	0%
Total	16	66	82	
All Hispanic	15	64	79	96%
% Hisp. by School	94%	97%		

Income Level:

	Wynwood	South	ADULT TOTAL	%
Public Assist.	1	2	3	4%
2000 - 5980	0	21	21	26%
5981 - 8020	2	4	6	7%
8021 - 10060	5	7	12	15%
10061 - 12100	5	4	9	11%
12101 - 14140	0	7	7	9%
14141 - 16180	1	4	5	6%
16181 - 18220	0	5	5	6%
18221 - 20000	1	1	2	2%
20001 - 25000	1	2	3	4%
Over 25000	0	9	9	11%
Total	16	66	82	

Grade Level:

	Wynwood	South	ADULT TOTAL	%
5th and less	0	2	2	2%
6th	0	0	0	0%
7th	0	0	0	0%
8th	0	0	0	0%
9th	0	0	0	0%
10th	0	0	0	0%
11th	0	0	0	0%
12th	0	0	0	0%
HS Grad.	13	36	49	60%
Voc.	2	3	5	6%
GED	0	1	1	1%
Dropout	1	24	25	30%
Total	16	66	82	
Middle School	0	0	0	0%
High School	0	0	0	0%

Counseling Sessions:

	Wynwood	South	ADULT TOTAL	%
Intake/Assess.	27	109	136	34%
Career Aware.	0	0	0	0%
Academic Cslg.	0	83	83	21%
Coll. Readiness	0	0	0	0%
Fin. Aid Cslg.	0	0	0	0%
Stdnt. Contract	0	0	0	0%
Bhvr. Mod./PC	0	1	1	0%
Home Visits	35	0	35	9%
Parent Consult.	149	0	149	37%
Teacher Const.	0	0	0	0%
Tutoring	0	0	0	0%
Comm. Service	0	0	0	0%
Mentorship	0	0	0	0%
Total Act.	211	193	404	
Total Act. %	52%	48%		
Total Hours	86	107	193	
Total Hours %	45%	55%		

Group Activities:

	Wynwood	South	ADULT TOTAL	%
Club Mtng.	5	193	198	96%
Attendance	25	644	669	93%
Workshop	5	0	5	2%
Attendance	25	0	25	3%
S-Grp Csln.	0	1	1	0%
Attendance	0	3	3	0%
Conference	0	0	0	0%
Attendance	0	0	0	0%
Educ. FT	2	0	2	1%
Attendance	14	0	14	2%
Recr. FT	0	1	1	0%
Attendance	0	6	6	1%
Total Act.	12	195	207	
Total Act. %	6%	94%		
Total Att.	64	653	717	
Total Att. %	9%	91%		

ASPIRA of Florida, Inc.
 Division Components FY 2008-2009
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Male	251	241	162	63	67	784	41%
Female	285	282	217	159	169	1,112	59%
Total	536	523	379	222	236	1,896	
Percentage	28%	28%	20%	12%	12%		

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Puerto Rican	85	40	34	31	25	215	11%
Cuban	40	20	82	21	14	177	9%
Dominican	52	37	12	18	11	130	7%
Nicaraguan	30	9	6	5	2	52	3%
Colombian	10	6	10	22	23	71	4%
Other Hisp.	47	25	51	23	22	168	9%
Honduran	92	21	10	4	7	134	7%
Afric. Amer.	102	107	16	27	32	284	15%
Mexican	6	5	132	5	23	171	9%
Haitian	64	243	15	17	42	381	20%
Anglo	1	1	4	6	26	38	2%
Other	7	9	7	43	9	75	4%
Total	536	523	379	222	236	1,896	
All Hispanic	362	163	337	129	127	1,118	59%
% Hisp. by Division	68%	31%	89%	58%	54%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Public Assist.	37	22	15	2	6	82	4%
2000 - 5980	69	48	54	10	16	197	10%
5981 - 8020	28	22	15	3	3	71	4%
8021 - 10060	55	35	26	5	5	126	7%
10061 - 12100	51	42	20	9	12	134	7%
12101 - 14140	55	49	46	10	14	174	9%
14141 - 16180	55	37	27	5	16	140	7%
16181 - 18220	26	43	29	11	13	122	6%
18221 - 20000	28	43	18	25	24	138	7%
20001 - 25000	63	72	32	24	41	232	12%
Over 25000	69	110	97	118	86	480	25%
Total	536	523	379	222	236	1,896	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
5th and less	0	0	13	0	2	15	1%
6th	159	193	82	40	56	530	28%
7th	149	151	82	30	50	462	24%
8th	144	106	105	21	37	413	22%
9th	16	7	5	19	9	56	3%
10th	15	10	10	34	19	88	5%
11th	19	19	8	44	29	119	6%
12th	18	31	8	29	32	118	6%
HS Grad.	13	5	38	5	2	63	3%
Voc.	2	0	3	0	0	5	0%
GED	0	0	1	0	0	1	0%
Dropout	1	1	24	0	0	26	1%
Total	536	523	379	222	236	1,896	
Middle School	452	450	269	91	143	1,405	74%
High School	68	67	31	126	89	381	20%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Intake/Assess.	607	574	551	370	258	2,360	14%
Career Aware.	179	19	39	34	75	346	2%
Academic Cslg.	953	79	481	374	337	2,224	13%
Coll. Readiness	254	47	46	57	139	543	3%
Fin. Aid Cslg.	49	16	3	3	114	185	1%
Stdnt. Contract	28	3	1	110	92	234	1%
Bhvr. Mod./PC	1,421	534	129	1,233	1,172	4,489	26%
Home Visits	328	15	17	71	68	499	3%
Parent Consult.	460	340	187	408	189	1,584	9%
Teacher Const.	163	58	21	79	16	337	2%
Tutoring	625	1,524	671	1	0	2,821	16%
Comm. Service	132	582	479	5	186	1,384	8%
Mentorship	12	39	13	53	161	278	2%
Total Act.	5,211	3,830	2,638	2,798	2,807	17,284	
Total Act. %	30%	22%	15%	16%	16%		
Total Hours	1,741	3,635	1,008	1,101	733	8,218	
Total Hours %	21%	44%	12%	13%	9%		

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Club Mtng.	692	143	293	174	150	1,452	60%
Attendance	9,636	1,934	1,711	2,392	3,038	18,711	59%
Workshop	34	335	21	330	139	859	35%
Attendance	953	2,827	553	3,471	2,926	10,730	34%
S-Grp Csln.	24	7	14	2	10	57	2%
Attendance	118	39	62	6	105	330	1%
Conference	1	1	2	2	6	12	0%
Attendance	8	10	9	320	81	428	1%
Educ. FT	18	5	5	2	12	42	2%
Attendance	1,065	259	106	69	131	1,630	5%
Recr. FT	0	0	2	0	1	3	0%
Attendance	0	0	12	0	22	34	0%
Total Act.	769	491	337	510	318	2,425	
Total Act. %	32%	20%	14%	21%	13%		
Total Att.	11,780	5,069	2,453	6,258	6,303	31,863	
Total Att. %	37%	16%	8%	20%	20%		