

ASPIRA of Florida, Inc.
 Program Components FY 2009-2010
 Recruitment Demographics and Service Report
 Year End (July 09 - June 10)

Caseload:

	YLD	Charter	Adult	Agency	%
Male	569	662	66	1297	39%
Female	1060	761	172	1993	61%
Total	1,629	1,423	238	3,290	
Percentage	50%	43%	7%		

Ethnicity:

	YLD	Charter	Adult	Agency	%
Puerto Rican	177	146	18	341	10%
Cuban	132	112	15	259	8%
Dominican	96	97	30	223	7%
Nicaraguan	42	49	9	100	3%
Colombian	112	18	11	141	4%
Other Hisp.	211	100	39	350	11%
Honduran	66	131	32	229	7%
Afric. Amer.	239	252	7	498	15%
Mexican	98	124	46	268	8%
Haitian	224	367	20	611	19%
Anglo	66	3	7	76	2%
Other	166	24	4	194	6%
Total	1,629	1,423	238	3,290	
All Hispanic	934	777	200	1,911	58%
% Hisp. by Component	49%	41%	10%		

Income Level:

	YLD	Charter	Adult	Agency	%
Public Assist.	72	77	10	159	5%
2000 - 5980	167	167	69	403	12%
5981 - 8020	44	60	5	109	3%
8021 - 10060	76	93	13	182	6%
10061 - 12100	85	112	20	217	7%
12101 - 14140	114	159	24	297	9%
14141 - 16180	82	127	23	232	7%
16181 - 18220	103	88	8	199	6%
18221 - 20000	139	116	9	264	8%
20001 - 25000	194	135	20	349	11%
Over 25000	553	289	37	879	27%
Total	1,629	1,423	238	3,290	

Grade Level:

	YLD	Charter	Adult	Agency	%
5th and less	80	17	38	135	4%
6th	178	551	0	729	22%
7th	271	476	0	747	23%
8th	169	379	0	548	17%
9th	146	0	0	146	4%
10th	193	0	0	193	6%
11th	278	0	0	278	8%
12th	258	0	0	258	8%
HS Grad.	56	0	148	204	6%
Voc.	0	0	2	2	0%
GED	0	0	9	9	0%
Dropout	0	0	41	41	1%
Total	1,629	1,423	238	3,290	
Middle School	618	1406	0	2024	62%
High School	875	0	0	875	27%

Counseling Sessions:

	YLD	Charter	Adult	Agency	%
Intake/Assess.	2,910	1,804	322	5,036	10%
Career Aware.	1,866	115	737	2,718	5%
Academic Cslg.	5,010	1,729	693	7,432	15%
Coll. Readiness	1,647	4	215	1,866	4%
Fin. Aid Cslg.	749	3	69	821	2%
Stdnt. Contract	858	6	63	927	2%
Bhvr. Mod./PC	7,957	3,005	1,272	12,234	24%
Home Visits	1,632	15	976	2,623	5%
Parent Consult.	1,987	1,454	110	3,551	7%
Teacher Conslt.	1,129	261	425	1,815	4%
Tutoring	119	6,613	26	6,758	13%
Comm. Service	1,694	1,241	0	2,935	6%
Mentorship	1,893	11	43	1,947	4%
Total Act.	29,451	16,261	4,951	50,663	
Total Act. %	58%	32%	10%		
Total Hours	9,295	8,682	3,915	21,892	
Total Hours %	42%	40%	18%		

Group Activities:

	YLD	Charter	Adult	Agency	%
Club Mtng.	1,347	1,944	213	3,504	57%
Attendance	23,687	22,081	1,035	46,803	58%
Workshop	817	533	874	2,224	36%
Attendance	13,800	8,822	3,184	25,806	32%
S-Grp Csln.	150	2	129	281	5%
Attendance	1,032	7	639	1,678	2%
Conference	22	1	1	24	0%
Attendance	951	23	9	983	1%
Educ. FT	98	5	0	103	2%
Attendance	1,853	262	0	2,115	3%
Recr. FT	37	18	0	55	1%
Attendance	918	2,463	0	3,381	4%
Total Act.	2,471	2,503	1,217	6,191	
Total Act. %	40%	40%	20%		
Total Att.	42,241	33,658	4,867	80,766	
Total Att. %	52%	42%	6%		

ASPIRA of Florida, Inc.
 Youth Leadership Dev. FY 2009-2010
 Recruitment Demographics and Service Report
 Year End (July 09 - June 10)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Male	145	35	88	174	127	569	35%
Female	140	103	177	359	281	1,060	65%
Total	285	138	265	533	408	1,629	
Percentage	17%	8%	16%	33%	25%		

M-Dade Total	688
M-Dade %	42%

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Puerto Rican	34	12	31	58	42	177	11%
Cuban	48	8	18	23	35	132	8%
Dominican	17	7	13	34	25	96	6%
Nicaraguan	23	4	4	8	3	42	3%
Colombian	22	8	2	47	33	112	7%
Other Hisp.	38	10	54	58	51	211	13%
Honduran	28	8	9	5	16	66	4%
Afric. Amer.	49	30	40	70	50	239	15%
Mexican	0	2	53	13	30	98	6%
Haitian	11	48	28	67	70	224	14%
Anglo	0	0	2	27	37	66	4%
Other	15	1	11	123	16	166	10%
Total	285	138	265	533	408	1,629	
All Hispanic	210	59	184	246	235	934	57%
% Hisp. by Division	74%	43%	69%	46%	58%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Public Assist.	13	9	26	12	12	72	4%
2000 - 5980	70	11	31	19	36	167	10%
5981 - 8020	8	2	12	12	10	44	3%
8021 - 10060	21	9	22	16	8	76	5%
10061 - 12100	21	14	11	21	18	85	5%
12101 - 14140	44	9	17	17	27	114	7%
14141 - 16180	17	8	16	19	22	82	5%
16181 - 18220	19	18	24	18	24	103	6%
18221 - 20000	23	7	13	54	42	139	9%
20001 - 25000	23	14	21	83	53	194	12%
Over 25000	26	37	72	262	156	553	34%
Total	285	138	265	533	408	1,629	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
5th and less	1	0	36	1	42	80	5%
6th	0	2	14	86	76	178	11%
7th	30	12	46	89	94	271	17%
8th	36	3	22	68	40	169	10%
9th	35	11	18	70	12	146	9%
10th	41	32	27	65	28	193	12%
11th	63	36	43	71	65	278	17%
12th	77	19	59	79	24	258	16%
HS Grad.	2	23	0	4	27	56	3%
Voc.	0	0	0	0	0	0	0%
GED	0	0	0	0	0	0	0%
Dropout	0	0	0	0	0	0	0%
Total	285	138	265	533	408	1,629	
Middle School	66	17	82	243	210	618	38%
High School	216	98	147	285	129	875	54%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Intake/Assess.	425	201	396	1,181	707	2,910	10%
Career Aware.	589	56	337	222	662	1,866	6%
Academic Cslg.	2,057	73	468	1,153	1,259	5,010	17%
Coll. Readiness	625	83	74	84	781	1,647	6%
Fin. Aid Cslg.	310	37	107	43	252	749	3%
Stdnt. Contract	42	55	104	285	372	858	3%
Bhvr. Mod./PC	2,345	105	789	873	3,845	7,957	27%
Home Visits	533	63	278	152	606	1,632	6%
Parent Consult.	471	137	208	489	682	1,987	7%
Teacher Const.	535	23	148	108	315	1,129	4%
Tutoring	0	3	107	7	2	119	0%
Comm. Service	161	171	141	408	813	1,694	6%
Mentorship	811	471	70	273	268	1,893	6%
Total Act.	8,904	1,478	3,227	5,278	10,564	29,451	
Total Act. %	30%	5%	11%	18%	36%		
Total Hours	1,533	488	1,657	2,166	3,451	9,295	
Total Hours %	16%	5%	18%	23%	37%		

M-Dade Act.	13,609
M-Dade Act. %	46%
M-Dade Hours	3,678
M-Dade Hrs. %	40%

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Club Mtng.	199	182	169	447	350	1,347	55%
Attendance	3,360	3,740	3,388	6,118	7,081	23,687	56%
Workshop	21	26	14	404	352	817	33%
Attendance	547	425	148	5,554	7,126	13,800	33%
S-Grp Csln.	8	24	33	45	40	150	6%
Attendance	51	168	260	301	252	1,032	2%
Conference	4	0	2	12	4	22	1%
Attendance	219	0	106	456	170	951	2%
Educ. FT	18	12	7	8	53	98	4%
Attendance	473	219	182	417	562	1,853	4%
Recr. FT	5	10	11	4	7	37	1%
Attendance	363	332	74	47	102	918	2%
Total Act.	255	254	236	920	806	2,471	
Total Act. %	10%	10%	10%	37%	33%		
Total Att.	5,013	4,884	4,158	12,893	15,293	42,241	
Total Att. %	12%	12%	10%	31%	36%		

M-Dade Act.	745
M-Dade Act. %	30%
M-Dade Att.	14,055
M-Dade Att. %	33%

ASPIRA of Florida, Inc.
 Charter Schools FY 2009-2010
 Recruitment Demographics and Support Services
 Year End (July 09 - June 10)

Caseload:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Male	258	270	134	662	47%
Female	272	325	164	761	53%
Total	530	595	298	1,423	
Percentage	37%	42%	21%		

Ethnicity:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Puerto Rican	80	47	19	146	10%
Cuban	21	12	79	112	8%
Dominican	55	34	8	97	7%
Nicaraguan	30	11	8	49	3%
Colombian	5	7	6	18	1%
Other Hisp.	39	23	38	100	7%
Honduran	94	29	8	131	9%
Afric. Amer.	122	118	12	252	18%
Mexican	6	5	113	124	8%
Haitian	66	300	1	367	26%
Anglo	0	1	2	3	0%
Other	12	8	4	24	2%
Total	530	595	298	1,423	
All Hispanic	330	168	279	777	55%
% Hisp. by School	62%	28%	94%		

Income Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Public Assist.	40	28	9	77	5%
2000 - 5980	104	39	24	167	12%
5981 - 8020	21	33	6	60	4%
8021 - 10060	32	43	18	93	7%
10061 - 12100	47	45	20	112	8%
12101 - 14140	67	44	48	159	11%
14141 - 16180	59	50	18	127	9%
16181 - 18220	25	47	16	88	6%
18221 - 20000	33	63	20	116	8%
20001 - 25000	40	71	24	135	9%
Over 25000	62	132	95	289	20%
Total	530	595	298	1,423	

Grade Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
5th and less	17	0	0	17	1%
6th	211	230	110	551	39%
7th	157	213	106	476	33%
8th	145	152	82	379	27%
9th	0	0	0	0	0%
10th	0	0	0	0	0%
11th	0	0	0	0	0%
12th	0	0	0	0	0%
HS Grad.	0	0	0	0	0%
Voc.	0	0	0	0	0%
GED	0	0	0	0	0%
Dropout	0	0	0	0	0%
Total	530	595	298	1,423	
Middle School	513	595	298	1406	99%
High School	0	0	0	0	0%

Counseling Sessions:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Intake/Assess.	529	630	645	1,804	11%
Career Aware.	77	38	0	115	1%
Academic Cslg.	432	1,178	119	1,729	11%
Coll. Readiness	2	1	1	4	0%
Fin. Aid Cslg.	0	2	1	3	0%
Stdnt. Contract	0	6	0	6	0%
Bhvr. Mod./PC	855	2,054	96	3,005	18%
Home Visits	0	15	0	15	0%
Parent Consult.	195	834	425	1,454	9%
Teacher Const.	54	108	99	261	2%
Tutoring	3,735	1,707	1,171	6,613	41%
Comm. Service	0	224	1,017	1,241	8%
Mentorship	8	3	0	11	0%
Total Act.	5,887	6,800	3,574	16,261	
Total Act. %	36%	42%	22%		
Total Hours	4,646	2,654	1,382	8,682	
Total Hours %	54%	31%	16%		

Group Activities:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Club Mtng.	1,586	312	46	1,944	78%
Attendance	18,596	2,987	498	22,081	66%
Workshop	189	333	11	533	21%
Attendance	3,674	4,741	407	8,822	26%
S-Grp Csln.	1	1	0	2	0%
Attendance	2	5	0	7	0%
Conference	0	0	1	1	0%
Attendance	0	0	23	23	0%
Educ. FT	0	3	2	5	0%
Attendance	0	16	246	262	1%
Recr. FT	13	2	3	18	1%
Attendance	1,446	707	310	2,463	7%
Total Act.	1,789	651	63	2,503	
Total Act. %	71%	26%	3%		
Total Att.	23,718	8,456	1,484	33,658	
Total Att. %	70%	25%	4%		

ASPIRA of Florida, Inc.
 Adult Programs FY 2009-2010
 Recruitment Demographics and Service Report
 Year End (July 09 - June 10)

Caseload:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Male	16	21	5	24	66	28%
Female	86	43	13	30	172	72%
Total	102	64	18	54	238	
Percentage	43%	27%	8%	23%		

Ethnicity:

M-Dade Total	166
M-Dade %	70%

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Puerto Rican	10	3	4	1	18	8%
Cuban	5	8	0	2	15	6%
Dominican	19	8	2	1	30	13%
Nicaraguan	8	1	0	0	9	4%
Colombian	1	1	3	6	11	5%
Other Hisp.	14	8	1	16	39	16%
Honduran	22	7	0	3	32	13%
Afric. Amer.	7	0	0	0	7	3%
Mexican	0	28	1	17	46	19%
Haitian	13	0	2	5	20	8%
Anglo	0	0	4	3	7	3%
Other	3	0	1	0	4	2%
Total	102	64	18	54	238	
All Hispanic	79	64	11	46	200	84%
% Hisp. by School	77%	100%	61%	85%		

Income Level:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Public Assist.	6	0	0	4	10	4%
2000 - 5980	35	27	3	4	69	29%
5981 - 8020	3	0	0	2	5	2%
8021 - 10060	3	6	0	4	13	5%
10061 - 12100	7	5	0	8	20	8%
12101 - 14140	11	9	1	3	24	10%
14141 - 16180	12	3	1	7	23	10%
16181 - 18220	3	4	1	0	8	3%
18221 - 20000	6	0	0	3	9	4%
20001 - 25000	6	3	1	10	20	8%
Over 25000	10	7	11	9	37	16%
Total	102	64	18	54	238	

Grade Level:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
5th and less	0	1	0	37	38	16%
6th	0	0	0	0	0	0%
7th	0	0	0	0	0	0%
8th	0	0	0	0	0	0%
9th	0	0	0	0	0	0%
10th	0	0	0	0	0	0%
11th	0	0	0	0	0	0%
12th	0	0	0	0	0	0%
HS Grad.	94	24	16	14	148	62%
Voc.	1	0	1	0	2	1%
GED	1	6	1	1	9	4%
Dropout	6	33	0	2	41	17%
Total	102	64	18	54	238	
Middle School	0	0	0	0	0	0%
High School	0	0	0	0	0	0%

Counseling Sessions:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Intake/Assess.	102	70	18	132	322	7%
Career Aware.	1	736	0	0	737	15%
Academic Cslg.	0	693	0	0	693	14%
Coll. Readiness	0	214	0	1	215	4%
Fin. Aid Cslg.	0	69	0	0	69	1%
Stdnt. Contract	0	3	0	60	63	1%
Bhvr. Mod./PC	10	853	0	409	1,272	26%
Home Visits	0	0	0	976	976	20%
Parent Consult.	28	61	0	21	110	2%
Teacher Consit.	0	405	0	20	425	9%
Tutoring	2	24	0	0	26	1%
Comm. Service	0	0	0	0	0	0%
Mentorship	0	43	0	0	43	1%
Total Act.	143	3,171	18	1,619	4,951	
Total Act. %	3%	64%	0%	33%		
Total Hours	60	3,103	9	743	3,915	
Total Hours %	2%	79%	0%	19%		

M-Dade Act.	3,332
M-Dade Act. %	67%
M-Dade Hours	3,172
M-Dade Hours %	81%

Group Activities:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Club Mtng.	0	210	0	3	213	18%
Attendance	0	1,027	0	8	1,035	21%
Workshop	8	0	0	866	874	72%
Attendance	200	0	0	2,984	3,184	65%
S-Grp Csln.	0	126	0	3	129	11%
Attendance	0	632	0	7	639	13%
Conference	0	0	0	1	1	0%
Attendance	0	0	0	9	9	0%
Educ. FT	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0%
Recr. FT	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0%
Total Act.	8	336	0	873	1,217	
Total Act. %	1%	28%	0%	72%		
Total Att.	200	1,659	0	3,008	4,867	
Total Att. %	4%	34%	0%	62%		

M-Dade Act.	344
M-Dade Act. %	28%
M-Dade Att.	1,859
M-Dade Att. %	38%

ASPIRA of Florida, Inc.
 Division Components FY 2009-2010
 Recruitment Demographics and Service Report
 Year End (July 09 - June 10)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Male	419	305	243	179	151	1297	39%
Female	498	428	384	372	311	1,993	61%
Total	917	733	627	551	462	3,290	
Percentage	28%	22%	19%	17%	14%		

M-Dade Total	2277
M-Dade %	69%

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Puerto Rican	124	59	53	62	43	341	10%
Cuban	74	20	105	23	37	259	8%
Dominican	91	41	29	36	26	223	7%
Nicaraguan	61	15	13	8	3	100	3%
Colombian	28	15	9	50	39	141	4%
Other Hisp.	91	33	100	59	67	350	11%
Honduran	144	37	24	5	19	229	7%
Afric. Amer.	178	148	52	70	50	498	15%
Mexican	6	7	194	14	47	268	8%
Haitian	90	348	29	69	75	611	19%
Anglo	0	1	4	31	40	76	2%
Other	30	9	15	124	16	194	6%
Total	917	733	627	551	462	3,290	
All Hispanic	619	227	527	257	281	1,911	58%
% Hisp. by Division	68%	31%	84%	47%	61%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Public Assist.	59	37	35	12	16	159	5%
2000 - 5980	209	50	82	22	40	403	12%
5981 - 8020	32	35	18	12	12	109	3%
8021 - 10060	56	52	46	16	12	182	6%
10061 - 12100	75	59	36	21	26	217	7%
12101 - 14140	122	53	74	18	30	297	9%
14141 - 16180	88	58	37	20	29	232	7%
16181 - 18220	47	65	44	19	24	199	6%
18221 - 20000	62	70	33	54	45	264	8%
20001 - 25000	69	85	48	84	63	349	11%
Over 25000	98	169	174	273	165	879	27%
Total	917	733	627	551	462	3,290	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
5th and less	18	0	37	1	79	135	4%
6th	211	232	124	86	76	729	22%
7th	187	225	152	89	94	747	23%
8th	181	155	104	68	40	548	17%
9th	35	11	18	70	12	146	4%
10th	41	32	27	65	28	193	6%
11th	63	36	43	71	65	278	8%
12th	77	19	59	79	24	258	8%
HS Grad.	96	23	24	20	41	204	6%
Voc.	1	0	0	1	0	2	0%
GED	1	0	6	1	1	9	0%
Dropout	6	0	33	0	2	41	1%
Total	917	733	627	551	462	3,290	
Middle School	579	612	380	243	210	2,024	62%
High School	216	98	147	285	129	875	27%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Intake/Assess.	1,056	831	1,111	1,199	839	5,036	10%
Career Aware.	667	94	1,073	222	662	2,718	5%
Academic Cslg.	2,489	1,251	1,280	1,153	1,259	7,432	15%
Coll. Readiness	627	84	289	84	782	1,866	4%
Fin. Aid Cslg.	310	39	177	43	252	821	2%
Stdnt. Contract	42	61	107	285	432	927	2%
Bhvr. Mod./PC	3,210	2,159	1,738	873	4,254	12,234	24%
Home Visits	533	78	278	152	1,582	2,623	5%
Parent Consult.	694	971	694	489	703	3,551	7%
Teacher Const.	589	131	652	108	335	1,815	4%
Tutoring	3,737	1,710	1,302	7	2	6,758	13%
Comm. Service	161	395	1,158	408	813	2,935	6%
Mentorship	819	474	113	273	268	1,947	4%
Total Act.	14,934	8,278	9,972	5,296	12,183	50,663	
Total Act. %	29%	16%	20%	10%	24%		
Total Hours	6,239	3,142	6,142	2,175	4,194	21,892	
Total Hours %	28%	14%	28%	10%	19%		

M-Dade Act.	33,184
M-Dade Act. %	65%
M-Dade Hours	15,523
M-Dade Hrs. %	71%

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Club Mtng.	1,785	494	425	447	353	3,504	57%
Attendance	21,956	6,727	4,913	6,118	7,089	46,803	58%
Workshop	218	359	25	404	1,218	2,224	36%
Attendance	4,421	5,166	555	5,554	10,110	25,806	32%
S-Grp Csln.	9	25	159	45	43	281	5%
Attendance	53	173	892	301	259	1,678	2%
Conference	4	0	3	12	5	24	0%
Attendance	219	0	129	456	179	983	1%
Educ. FT	18	15	9	8	53	103	2%
Attendance	473	235	428	417	562	2,115	3%
Recr. FT	18	12	14	4	7	55	1%
Attendance	1,809	1,039	384	47	102	3,381	4%
Total Act.	2,052	905	635	920	1,679	6,191	
Total Act. %	33%	15%	10%	15%	27%		
Total Att.	28,931	13,340	7,301	12,893	18,301	80,766	
Total Att. %	36%	17%	9%	16%	23%		

M-Dade Act.	3,592
M-Dade Act. %	58%
M-Dade Att.	49,572
M-Dade Att. %	61%