

ASPIRA of Florida, Inc.
 Program Components FY 2010-2011
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	YLD	Charter	Adult	Agency	%
Male	284	707	47	1038	44%
Female	457	762	81	1300	56%
Total	741	1,469	128	2,338	
Percentage	32%	63%	5%		

Ethnicity:

	YLD	Charter	Adult	Agency	%
Puerto Rican	76	146	8	230	10%
Cuban	58	132	11	201	9%
Dominican	48	95	7	150	6%
Nicaraguan	21	56	5	82	4%
Colombian	42	26	1	69	3%
Other Hisp.	104	112	25	241	10%
Honduran	29	144	11	184	8%
Afric. Amer.	119	250	0	369	16%
Mexican	64	121	48	233	10%
Haitian	119	356	11	486	21%
Anglo	16	3	0	19	1%
Other	45	28	1	74	3%
Total	741	1,469	128	2,338	
All Hispanic	442	832	116	1,390	59%
% Hisp. by Component	32%	60%	8%		

Income Level:

	YLD	Charter	Adult	Agency	%
Public Assist.	68	79	6	153	7%
2000 - 5980	56	163	33	252	11%
5981 - 8020	25	58	11	94	4%
8021 - 10060	27	80	7	114	5%
10061 - 12100	38	116	12	166	7%
12101 - 14140	128	190	8	326	14%
14141 - 16180	41	126	17	184	8%
16181 - 18220	48	105	5	158	7%
18221 - 20000	50	114	8	172	7%
20001 - 25000	80	128	9	217	9%
Over 25000	180	310	12	502	21%
Total	741	1,469	128	2,338	

Grade Level:

	YLD	Charter	Adult	Agency	%
5th and less	101	0	65	166	7%
6th	38	495	0	533	23%
7th	63	539	0	602	26%
8th	64	435	0	499	21%
9th	71	0	0	71	3%
10th	62	0	0	62	3%
11th	140	0	0	140	6%
12th	183	0	0	183	8%
HS Grad.	18	0	29	47	2%
Voc.	0	0	0	0	0%
GED	0	0	3	3	0%
Dropout	1	0	31	32	1%
Total	741	1,469	128	2,338	
Middle School	165	1469	0	1634	70%
High School	456	0	0	456	20%

Counseling Sessions:

	YLD	Charter	Adult	Agency	%
Intake/Assess.	1,237	1,526	227	2,990	12%
Career Aware.	248	1,192	245	1,685	7%
Academic Cslg.	1,251	874	275	2,400	10%
Coll. Readiness	751	6	181	938	4%
Fin. Aid Cslg.	403	0	54	457	2%
Stdnt. Contract	226	259	85	570	2%
Bhvr. Mod./PC	2,406	1,384	1,097	4,887	20%
Home Visits	556	1	1,243	1,800	8%
Parent Consult.	1,007	538	51	1,596	7%
Teacher Conslt.	438	77	271	786	3%
Tutoring	124	3,894	30	4,048	17%
Comm. Service	708	366	0	1,074	4%
Mentorship	393	9	300	702	3%
Total Act.	9,748	10,126	4,059	23,933	
Total Act. %	41%	42%	17%		
Total Hours	3,285	8,909	2,622	14,816	
Total Hours %	22%	60%	18%		

Group Activities:

	YLD	Charter	Adult	Agency	%
Club Mtng.	377	700	88	1,165	40%
Attendance	6,361	10,844	591	17,796	56%
Workshop	184	342	1,040	1,566	54%
Attendance	3,271	4,217	3,048	10,536	33%
S-Grp Csln.	37	1	65	103	4%
Attendance	298	7	439	744	2%
Conference	16	1	1	18	1%
Attendance	539	130	4	673	2%
Educ. FT	29	9	0	38	1%
Attendance	707	788	0	1,495	5%
Recr. FT	9	4	1	14	0%
Attendance	243	355	6	604	2%
Total Act.	652	1,057	1,195	2,904	
Total Act. %	22%	36%	41%		
Total Att.	11,419	16,341	4,088	31,848	
Total Att. %	36%	51%	13%		

ASPIRA of Florida, Inc.
 Youth Leadership Dev. FY 2010-2011
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Male	86	32	55	43	68	284	38%
Female	76	105	66	91	119	457	62%
Total	162	137	121	134	187	741	
Percentage	22%	18%	16%	18%	25%		

M-Dade Total	420
M-Dade %	57%

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Puerto Rican	17	10	12	18	19	76	10%
Cuban	22	4	8	8	16	58	8%
Dominican	11	6	10	11	10	48	6%
Nicaraguan	12	4	1	1	3	21	3%
Colombian	12	3	2	12	13	42	6%
Other Hisp.	29	2	34	16	23	104	14%
Honduran	12	3	4	2	8	29	4%
Afric. Amer.	22	40	6	31	20	119	16%
Mexican	5	2	30	4	23	64	8%
Haitian	7	61	8	16	27	119	16%
Anglo	0	0	2	4	10	16	2%
Other	13	2	4	11	15	45	6%
Total	162	137	121	134	187	741	
All Hispanic	120	34	101	72	115	442	60%
% Hisp. by Division	74%	25%	83%	54%	61%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Public Assist.	4	16	17	10	21	68	9%
2000 - 5980	8	16	14	8	10	56	8%
5981 - 8020	0	7	8	7	3	25	3%
8021 - 10060	5	4	7	2	9	27	4%
10061 - 12100	10	11	4	3	10	38	5%
12101 - 14140	83	12	18	3	12	128	17%
14141 - 16180	11	6	10	4	10	41	6%
16181 - 18220	6	16	13	5	8	48	6%
18221 - 20000	10	13	3	8	16	50	7%
20001 - 25000	15	12	6	21	26	80	11%
Over 25000	10	24	21	63	62	180	24%
Total	162	137	121	134	187	741	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
5th and less	0	0	35	0	66	101	14%
6th	0	0	19	12	7	38	5%
7th	1	4	17	19	22	63	9%
8th	29	9	7	13	6	64	9%
9th	19	22	12	14	4	71	10%
10th	23	13	4	16	6	62	8%
11th	27	57	3	25	28	140	19%
12th	62	32	23	32	34	183	25%
HS Grad.	1	0	0	3	14	18	2%
Voc.	0	0	0	0	0	0	0%
GED	0	0	0	0	0	0	0%
Dropout	0	0	1	0	0	1	0%
Total	162	137	121	134	187	741	
Middle School	30	13	43	44	35	165	22%
High School	131	124	42	87	72	456	62%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Intake/Assess.	225	137	191	368	316	1,237	13%
Career Aware.	130	0	40	53	25	248	3%
Academic Cslg.	950	2	126	128	45	1,251	13%
Coll. Readiness	628	0	55	13	55	751	8%
Fin. Aid Cslg.	304	0	60	3	36	403	4%
Stdnt. Contract	27	0	15	84	100	226	2%
Bhvr. Mod./PC	1,032	33	478	524	339	2,406	25%
Home Visits	262	12	167	33	82	556	6%
Parent Consult.	269	40	270	346	82	1,007	10%
Teacher Const.	342	9	72	15	0	438	4%
Tutoring	0	2	122	0	0	124	1%
Comm. Service	13	237	65	222	171	708	7%
Mentorship	180	41	120	9	43	393	4%
Total Act.	4,362	513	1,781	1,798	1,294	9,748	
Total Act. %	45%	5%	18%	18%	13%		
Total Hours	773	125	1,116	732	539	3,285	
Total Hours %	24%	4%	34%	22%	16%		

M-Dade Act.	6,656
M-Dade Act. %	68%
M-Dade Hours	2,014
M-Dade Hrs. %	61%

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Club Mtng.	81	52	54	112	78	377	58%
Attendance	1,349	1,446	751	1,391	1,424	6,361	56%
Workshop	15	8	7	78	76	184	28%
Attendance	396	284	117	1,107	1,367	3,271	29%
S-Grp Csln.	1	7	23	5	1	37	6%
Attendance	5	48	228	13	4	298	3%
Conference	1	0	1	11	3	16	2%
Attendance	35	0	4	449	51	539	5%
Educ. FT	8	4	6	2	9	29	4%
Attendance	357	77	89	33	151	707	6%
Recr. FT	0	5	2	0	2	9	1%
Attendance	0	195	16	0	32	243	2%
Total Act.	106	76	93	208	169	652	
Total Act. %	16%	12%	14%	32%	26%		
Total Att.	2,142	2,050	1,205	2,993	3,029	11,419	
Total Att. %	19%	18%	11%	26%	27%		

M-Dade Act.	275
M-Dade Act. %	42%
M-Dade Att.	5,397
M-Dade Att. %	47%

ASPIRA of Florida, Inc.
 Charter Schools FY 2010-2011
 Recruitment Demographics and Support Services
 July - December (1st & 2nd Quarters)

Caseload:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Male	260	293	154	707	48%
Female	260	318	184	762	52%
Total	520	611	338	1,469	
Percentage	35%	42%	23%		

Ethnicity:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Puerto Rican	70	48	28	146	10%
Cuban	34	13	85	132	9%
Dominican	52	37	6	95	6%
Nicaraguan	27	16	13	56	4%
Colombian	8	6	12	26	2%
Other Hisp.	39	30	43	112	8%
Honduran	101	29	14	144	10%
Afric. Amer.	106	132	12	250	17%
Mexican	3	4	114	121	8%
Haitian	63	290	3	356	24%
Anglo	0	0	3	3	0%
Other	17	6	5	28	2%
Total	520	611	338	1,469	
All Hispanic	334	183	315	832	57%
% Hisp. by School	64%	30%	93%		

Income Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Public Assist.	31	37	11	79	5%
2000 - 5980	96	39	28	163	11%
5981 - 8020	23	29	6	58	4%
8021 - 10060	28	37	15	80	5%
10061 - 12100	39	59	18	116	8%
12101 - 14140	99	48	43	190	13%
14141 - 16180	54	56	16	126	9%
16181 - 18220	23	47	35	105	7%
18221 - 20000	28	58	28	114	8%
20001 - 25000	32	70	26	128	9%
Over 25000	67	131	112	310	21%
Total	520	611	338	1,469	

Grade Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
5th and less	0	0	0	0	0%
6th	172	201	122	495	34%
7th	202	227	110	539	37%
8th	146	183	106	435	30%
9th	0	0	0	0	0%
10th	0	0	0	0	0%
11th	0	0	0	0	0%
12th	0	0	0	0	0%
HS Grad.	0	0	0	0	0%
Voc.	0	0	0	0	0%
GED	0	0	0	0	0%
Dropout	0	0	0	0	0%
Total	520	611	338	1,469	
Middle School	520	611	338	1469	100%
High School	0	0	0	0	0%

Counseling Sessions:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Intake/Assess.	521	623	382	1,526	15%
Career Aware.	1,188	3	1	1,192	12%
Academic Cslg.	358	486	30	874	9%
Coll. Readiness	6	0	0	6	0%
Fin. Aid Cslg.	0	0	0	0	0%
Stdnt. Contract	39	220	0	259	3%
Bhvr. Mod./PC	335	1,031	18	1,384	14%
Home Visits	0	0	1	1	0%
Parent Consult.	0	356	182	538	5%
Teacher Const.	0	71	6	77	1%
Tutoring	1,348	2,174	372	3,894	38%
Comm. Service	0	30	336	366	4%
Mentorship	0	8	1	9	0%
Total Act.	3,795	5,002	1,329	10,126	
Total Act. %	37%	49%	13%		
Total Hours	3,672	4,649	588	8,909	
Total Hours %	41%	52%	7%		

Group Activities:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Club Mtng.	556	134	10	700	66%
Attendance	8,950	1,780	114	10,844	66%
Workshop	80	258	4	342	32%
Attendance	1,406	2,676	135	4,217	26%
S-Grp Csln.	0	1	0	1	0%
Attendance	0	7	0	7	0%
Conference	0	0	1	1	0%
Attendance	0	0	130	130	1%
Educ. FT	0	9	0	9	1%
Attendance	0	788	0	788	5%
Recr. FT	4	0	0	4	0%
Attendance	355	0	0	355	2%
Total Act.	640	402	15	1,057	
Total Act. %	61%	38%	1%		
Total Att.	10,711	5,251	379	16,341	
Total Att. %	66%	32%	2%		

ASPIRA of Florida, Inc.
 Adult Programs FY 2010-2011
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Male	0	15	0	32	47	37%
Female	0	48	0	33	81	63%
Total	0	63	0	65	128	
Percentage	0%	49%	0%	51%		

Ethnicity:

M-Dade Total	63
M-Dade %	49%

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Puerto Rican	0	6	0	2	8	6%
Cuban	0	11	0	0	11	9%
Dominican	0	7	0	0	7	5%
Nicaraguan	0	5	0	0	5	4%
Colombian	0	1	0	0	1	1%
Other Hisp.	0	8	0	17	25	20%
Honduran	0	8	0	3	11	9%
Afric. Amer.	0	0	0	0	0	0%
Mexican	0	17	0	31	48	37%
Haitian	0	0	0	11	11	9%
Anglo	0	0	0	0	0	0%
Other	0	0	0	1	1	1%
Total	0	63	0	65	128	
All Hispanic	0	63	0	53	116	91%
% Hisp. by School		100%		82%		

Income Level:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Public Assist.	0	0	0	6	6	5%
2000 - 5980	0	22	0	11	33	26%
5981 - 8020	0	4	0	7	11	9%
8021 - 10060	0	4	0	3	7	5%
10061 - 12100	0	6	0	6	12	9%
12101 - 14140	0	6	0	2	8	6%
14141 - 16180	0	5	0	12	17	13%
16181 - 18220	0	4	0	1	5	4%
18221 - 20000	0	1	0	7	8	6%
20001 - 25000	0	2	0	7	9	7%
Over 25000	0	9	0	3	12	9%
Total	0	63	0	65	128	

Grade Level:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
5th and less	0	0	0	65	65	51%
6th	0	0	0	0	0	0%
7th	0	0	0	0	0	0%
8th	0	0	0	0	0	0%
9th	0	0	0	0	0	0%
10th	0	0	0	0	0	0%
11th	0	0	0	0	0	0%
12th	0	0	0	0	0	0%
HS Grad.	0	29	0	0	29	23%
Voc.	0	0	0	0	0	0%
GED	0	3	0	0	3	2%
Dropout	0	31	0	0	31	24%
Total	0	63	0	65	128	
Middle School	0	0	0	0	0	0%
High School	0	0	0	0	0	0%

Counseling Sessions:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Intake/Assess.	0	65	0	162	227	6%
Career Aware.	0	245	0	0	245	6%
Academic Cslg.	0	275	0	0	275	7%
Coll. Readiness	0	181	0	0	181	4%
Fin. Aid Cslg.	0	54	0	0	54	1%
Stdnt. Contract	0	0	0	85	85	2%
Bhvr. Mod./PC	0	287	0	810	1,097	27%
Home Visits	0	1	0	1,242	1,243	31%
Parent Consult.	0	27	0	24	51	1%
Teacher Const.	0	264	0	7	271	7%
Tutoring	0	30	0	0	30	1%
Comm. Service	0	0	0	0	0	0%
Mentorship	0	300	0	0	300	7%
Total Act.	0	1,729	0	2,330	4,059	
Total Act. %	0%	43%	0%	57%		
Total Hours	0	1,696	0	926	2,622	
Total Hours %	0%	65%	0%	35%		

M-Dade Act.	1,729
M-Dade Act. %	43%
M-Dade Hours	1,696
M-Dade Hours %	65%

Group Activities:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Club Mtng.	0	83	0	5	88	7%
Attendance	0	571	0	20	591	14%
Workshop	0	0	0	1,040	1,040	87%
Attendance	0	0	0	3,048	3,048	75%
S-Grp Csln.	0	65	0	0	65	5%
Attendance	0	439	0	0	439	11%
Conference	0	1	0	0	1	0%
Attendance	0	4	0	0	4	0%
Educ. FT	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0%
Recr. FT	0	1	0	0	1	0%
Attendance	0	6	0	0	6	0%
Total Act.	0	150	0	1,045	1,195	
Total Act. %	0%	13%	0%	87%		
Total Att.	0	1,020	0	3,068	4,088	
Total Att. %	0%	25%	0%	75%		

M-Dade Act.	150
M-Dade Act. %	13%
M-Dade Att.	1,020
M-Dade Att. %	25%

ASPIRA of Florida, Inc.
 Division Components FY 2010-2011
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Male	346	325	224	43	100	1038	44%
Female	336	423	298	91	152	1,300	56%
Total	682	748	522	134	252	2,338	
Percentage	29%	32%	22%	6%	11%		

M-Dade Total	1952
M-Dade %	83%

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Puerto Rican	87	58	46	18	21	230	10%
Cuban	56	17	104	8	16	201	9%
Dominican	63	43	23	11	10	150	6%
Nicaraguan	39	20	19	1	3	82	4%
Colombian	20	9	15	12	13	69	3%
Other Hisp.	68	32	85	16	40	241	10%
Honduran	113	32	26	2	11	184	8%
Afric. Amer.	128	172	18	31	20	369	16%
Mexican	8	6	161	4	54	233	10%
Haitian	70	351	11	16	38	486	21%
Anglo	0	0	5	4	10	19	1%
Other	30	8	9	11	16	74	3%
Total	682	748	522	134	252	2,338	
All Hispanic	454	217	479	72	168	1,390	59%
% Hisp. by Division	67%	29%	92%	54%	67%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Public Assist.	35	53	28	10	27	153	7%
2000 - 5980	104	55	64	8	21	252	11%
5981 - 8020	23	36	18	7	10	94	4%
8021 - 10060	33	41	26	2	12	114	5%
10061 - 12100	49	70	28	3	16	166	7%
12101 - 14140	182	60	67	3	14	326	14%
14141 - 16180	65	62	31	4	22	184	8%
16181 - 18220	29	63	52	5	9	158	7%
18221 - 20000	38	71	32	8	23	172	7%
20001 - 25000	47	82	34	21	33	217	9%
Over 25000	77	155	142	63	65	502	21%
Total	682	748	522	134	252	2,338	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
5th and less	0	0	35	0	131	166	7%
6th	172	201	141	12	7	533	23%
7th	203	231	127	19	22	602	26%
8th	175	192	113	13	6	499	21%
9th	19	22	12	14	4	71	3%
10th	23	13	4	16	6	62	3%
11th	27	57	3	25	28	140	6%
12th	62	32	23	32	34	183	8%
HS Grad.	1	0	29	3	14	47	2%
Voc.	0	0	0	0	0	0	0%
GED	0	0	3	0	0	3	0%
Dropout	0	0	32	0	0	32	1%
Total	682	748	522	134	252	2,338	
Middle School	550	624	381	44	35	1,634	70%
High School	131	124	42	87	72	456	20%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Intake/Assess.	746	760	638	368	478	2,990	12%
Career Aware.	1,318	3	286	53	25	1,685	7%
Academic Cslg.	1,308	488	431	128	45	2,400	10%
Coll. Readiness	634	0	236	13	55	938	4%
Fin. Aid Cslg.	304	0	114	3	36	457	2%
Stdnt. Contract	66	220	15	84	185	570	2%
Bhvr. Mod./PC	1,367	1,064	783	524	1,149	4,887	20%
Home Visits	262	12	169	33	1,324	1,800	8%
Parent Consult.	269	396	479	346	106	1,596	7%
Teacher Const.	342	80	342	15	7	786	3%
Tutoring	1,348	2,176	524	0	0	4,048	17%
Comm. Service	13	267	401	222	171	1,074	4%
Mentorship	180	49	421	9	43	702	3%
Total Act.	8,157	5,515	4,839	1,798	3,624	23,933	
Total Act. %	34%	23%	20%	8%	15%		
Total Hours	4,445	4,774	3,400	732	1,465	14,816	
Total Hours %	30%	32%	23%	5%	10%		

M-Dade Act.	18,511
M-Dade Act. %	77%
M-Dade Hours	12,619
M-Dade Hrs. %	85%

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Club Mtng.	637	186	147	112	83	1,165	40%
Attendance	10,299	3,226	1,436	1,391	1,444	17,796	56%
Workshop	95	266	11	78	1,116	1,566	54%
Attendance	1,802	2,960	252	1,107	4,415	10,536	33%
S-Grp Csln.	1	8	88	5	1	103	4%
Attendance	5	55	667	13	4	744	2%
Conference	1	0	3	11	3	18	1%
Attendance	35	0	138	449	51	673	2%
Educ. FT	8	13	6	2	9	38	1%
Attendance	357	865	89	33	151	1,495	5%
Recr. FT	4	5	3	0	2	14	0%
Attendance	355	195	22	0	32	604	2%
Total Act.	746	478	258	208	1,214	2,904	
Total Act. %	26%	16%	9%	7%	42%		
Total Att.	12,853	7,301	2,604	2,993	6,097	31,848	
Total Att. %	40%	23%	8%	9%	19%		

M-Dade Act.	1,482
M-Dade Act. %	51%
M-Dade Att.	22,758
M-Dade Att. %	71%