

ASPIRA of Florida, Inc.
 Program Components FY 2011-2012
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	YLD	Charter	Adult	Agency	%
Male	181	648	51	880	42%
Female	453	721	54	1228	58%
Total	634	1,369	105	2,108	
Percentage	30%	65%	5%		

Ethnicity:

	YLD	Charter	Adult	Agency	%
Puerto Rican	42	138	5	185	9%
Cuban	46	111	8	165	8%
Dominican	22	83	3	108	5%
Nicaraguan	11	54	5	70	3%
Colombian	41	20	2	63	3%
Other Hisp.	106	116	33	255	12%
Honduran	33	126	8	167	8%
Afric. Amer.	131	244	0	375	18%
Mexican	35	103	30	168	8%
Haitian	118	346	7	471	22%
Anglo	19	6	0	25	1%
Other	30	22	4	56	3%
Total	634	1,369	105	2,108	
All Hispanic	336	751	94	1,181	56%
% Hisp. by Component	28%	64%	8%		

Income Level:

	YLD	Charter	Adult	Agency	%
Public Assist.	40	95	6	141	7%
2000 - 5980	35	143	22	200	9%
5981 - 8020	25	49	14	88	4%
8021 - 10060	20	83	18	121	6%
10061 - 12100	39	114	9	162	8%
12101 - 14140	80	160	6	246	12%
14141 - 16180	61	146	13	220	10%
16181 - 18220	48	115	3	166	8%
18221 - 20000	55	107	5	167	8%
20001 - 25000	67	106	4	177	8%
Over 25000	164	251	5	420	20%
Total	634	1,369	105	2,108	

Grade Level:

	YLD	Charter	Adult	Agency	%
5th and less	88	0	66	154	7%
6th	49	476	0	525	25%
7th	72	445	0	517	25%
8th	75	448	0	523	25%
9th	50	0	0	50	2%
10th	63	0	0	63	3%
11th	100	0	0	100	5%
12th	128	0	0	128	6%
HS Grad.	9	0	18	27	1%
Voc.	0	0	1	1	0%
GED	0	0	1	1	0%
Dropout	0	0	19	19	1%
Total	634	1,369	105	2,108	
Middle School	196	1369	0	1565	74%
High School	341	0	0	341	16%

Counseling Sessions:

	YLD	Charter	Adult	Agency	%
Intake/Assess.	879	1,785	150	2,814	15%
Career Aware.	302	33	115	450	2%
Academic Cslg.	887	421	126	1,434	7%
Coll. Readiness	501	26	92	619	3%
Fin. Aid Cslg.	232	2	53	287	1%
Stdnt. Contract	276	1	33	310	2%
Bhvr. Mod./PC	1,892	316	1,812	4,020	21%
Home Visits	393	0	2,263	2,656	14%
Parent Consult.	574	294	40	908	5%
Teacher Conslt.	506	143	95	744	4%
Tutoring	228	3,388	3	3,619	19%
Comm. Service	271	489	0	760	4%
Mentorship	511	46	72	629	3%
Total Act.	7,452	6,944	4,854	19,250	
Total Act. %	39%	36%	25%		
Total Hours	2,473	4,538	2,362	9,373	
Total Hours %	26%	48%	25%		

Group Activities:

	YLD	Charter	Adult	Agency	%
Club Mtng.	363	321	64	748	23%
Attendance	6,724	4,750	363	11,837	47%
Workshop	213	73	2,050	2,336	73%
Attendance	3,935	1,989	5,977	11,901	47%
S-Grp Csln.	53	6	48	107	3%
Attendance	529	43	237	809	3%
Conference	2	0	0	2	0%
Attendance	58	0	0	58	0%
Educ. FT	9	2	1	12	0%
Attendance	100	140	5	245	1%
Recr. FT	5	5	0	10	0%
Attendance	60	535	0	595	2%
Total Act.	645	407	2,163	3,215	
Total Act. %	20%	13%	67%		
Total Att.	11,406	7,457	6,582	25,445	
Total Att. %	45%	29%	26%		

ASPIRA of Florida, Inc.
 Youth Leadership Dev. FY 2011-2012
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Male	30	17	16	55	63	181	29%
Female	50	38	34	174	157	453	71%
Total	80	55	50	229	220	634	
Percentage	13%	9%	8%	36%	35%		

M-Dade Total	185
M-Dade %	29%

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Puerto Rican	12	0	1	16	13	42	7%
Cuban	11	0	5	16	14	46	7%
Dominican	4	3	0	10	5	22	3%
Nicaraguan	4	1	1	1	4	11	2%
Colombian	6	0	0	22	13	41	6%
Other Hisp.	12	1	19	32	42	106	17%
Honduran	8	5	2	7	11	33	5%
Afric. Amer.	14	19	6	70	22	131	21%
Mexican	0	0	15	1	19	35	5%
Haitian	7	26	0	38	47	118	19%
Anglo	0	0	0	6	13	19	3%
Other	2	0	1	10	17	30	5%
Total	80	55	50	229	220	634	
All Hispanic	57	10	43	105	121	336	53%
% Hisp. by Division	71%	18%	86%	46%	55%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Public Assist.	8	5	5	11	11	40	6%
2000 - 5980	9	2	4	4	16	35	6%
5981 - 8020	8	1	5	4	7	25	4%
8021 - 10060	4	3	4	8	1	20	3%
10061 - 12100	9	8	4	9	9	39	6%
12101 - 14140	11	3	10	21	35	80	13%
14141 - 16180	7	5	6	26	17	61	10%
16181 - 18220	5	7	3	20	13	48	8%
18221 - 20000	4	5	1	21	24	55	9%
20001 - 25000	11	4	3	20	29	67	11%
Over 25000	4	12	5	85	58	164	26%
Total	80	55	50	229	220	634	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
5th and less	0	0	11	0	77	88	14%
6th	7	0	1	31	10	49	8%
7th	17	4	23	26	2	72	11%
8th	3	4	14	50	4	75	12%
9th	8	7	0	27	8	50	8%
10th	13	9	0	26	15	63	10%
11th	12	12	0	45	31	100	16%
12th	20	19	1	24	64	128	20%
HS Grad.	0	0	0	0	9	9	1%
Voc.	0	0	0	0	0	0	0%
GED	0	0	0	0	0	0	0%
Dropout	0	0	0	0	0	0	0%
Total	80	55	50	229	220	634	
Middle School	27	8	38	107	16	196	31%
High School	53	47	1	122	118	341	54%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Intake/Assess.	193	69	96	247	274	879	12%
Career Aware.	82	0	105	0	115	302	4%
Academic Cslg.	551	7	138	81	110	887	12%
Coll. Readiness	180	0	113	0	208	501	7%
Fin. Aid Cslg.	136	0	44	0	52	232	3%
Stdnt. Contract	76	24	26	11	139	276	4%
Bhvr. Mod./PC	909	0	200	34	749	1,892	25%
Home Visits	215	1	125	0	52	393	5%
Parent Consult.	302	0	219	0	53	574	8%
Teacher Const.	476	0	25	3	2	506	7%
Tutoring	0	2	148	76	2	228	3%
Comm. Service	96	97	15	0	63	271	4%
Mentorship	340	6	148	0	17	511	7%
Total Act.	3,556	206	1,402	452	1,836	7,452	
Total Act. %	48%	3%	19%	6%	25%		
Total Hours	681	48	1,071	180	493	2,473	
Total Hours %	28%	2%	43%	7%	20%		

M-Dade Act.	5,164
M-Dade Act. %	69%
M-Dade Hours	1,800
M-Dade Hrs. %	73%

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Club Mtng.	73	40	62	113	75	363	56%
Attendance	1,300	1,054	848	1,935	1,587	6,724	59%
Workshop	5	1	30	101	76	213	33%
Attendance	78	83	439	1,734	1,601	3,935	34%
S-Grp Csln.	2	5	25	1	20	53	8%
Attendance	12	39	313	4	161	529	5%
Conference	0	0	2	0	0	2	0%
Attendance	0	0	58	0	0	58	1%
Educ. FT	2	0	5	1	1	9	1%
Attendance	23	0	56	19	2	100	1%
Recr. FT	0	0	5	0	0	5	1%
Attendance	0	0	60	0	0	60	1%
Total Act.	82	46	129	216	172	645	
Total Act. %	13%	7%	20%	33%	27%		
Total Att.	1,413	1,176	1,774	3,692	3,351	11,406	
Total Att. %	12%	10%	16%	32%	29%		

M-Dade Act.	257
M-Dade Act. %	40%
M-Dade Att.	4,363
M-Dade Att. %	38%

ASPIRA of Florida, Inc.
 Charter Schools FY 2011-2012
 Recruitment Demographics and Support Services
 July - December (1st & 2nd Quarters)

Caseload:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Male	243	270	135	648	47%
Female	215	331	175	721	53%
Total	458	601	310	1,369	
Percentage	33%	44%	23%		

Ethnicity:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Puerto Rican	67	44	27	138	10%
Cuban	19	11	81	111	8%
Dominican	42	34	7	83	6%
Nicaraguan	30	14	10	54	4%
Colombian	8	3	9	20	1%
Other Hisp.	43	31	42	116	8%
Honduran	84	32	10	126	9%
Afric. Amer.	97	140	7	244	18%
Mexican	0	3	100	103	7%
Haitian	58	281	7	346	25%
Anglo	1	2	3	6	0%
Other	9	6	7	22	2%
Total	458	601	310	1,369	
All Hispanic	293	172	286	751	55%
% Hisp. by School	64%	29%	92%		

Income Level:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Public Assist.	40	42	13	95	7%
2000 - 5980	83	37	23	143	10%
5981 - 8020	20	21	8	49	4%
8021 - 10060	28	39	16	83	6%
10061 - 12100	39	59	16	114	8%
12101 - 14140	67	51	42	160	12%
14141 - 16180	51	78	17	146	11%
16181 - 18220	28	41	46	115	8%
18221 - 20000	24	57	26	107	8%
20001 - 25000	30	54	22	106	8%
Over 25000	48	122	81	251	18%
Total	458	601	310	1,369	

Grade Level:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
5th and less	0	0	0	0	0%
6th	173	210	93	476	35%
7th	146	188	111	445	33%
8th	139	203	106	448	33%
9th	0	0	0	0	0%
10th	0	0	0	0	0%
11th	0	0	0	0	0%
12th	0	0	0	0	0%
HS Grad.	0	0	0	0	0%
Voc.	0	0	0	0	0%
GED	0	0	0	0	0%
Dropout	0	0	0	0	0%
Total	458	601	310	1,369	
Middle School	458	601	310	1369	100%
High School	0	0	0	0	0%

Counseling Sessions:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Intake/Assess.	728	601	456	1,785	26%
Career Aware.	0	4	29	33	0%
Academic Cslg.	292	30	99	421	6%
Coll. Readiness	0	0	26	26	0%
Fin. Aid Cslg.	0	1	1	2	0%
Stdnt. Contract	0	0	1	1	0%
Bhvr. Mod./PC	30	227	59	316	5%
Home Visits	0	0	0	0	0%
Parent Consult.	9	115	170	294	4%
Teacher Const.	11	42	90	143	2%
Tutoring	796	2,110	482	3,388	49%
Comm. Service	0	9	480	489	7%
Mentorship	0	17	29	46	1%
Total Act.	1,866	3,156	1,922	6,944	
Total Act. %	27%	45%	28%		
Total Hours	1,160	2,587	791	4,538	
Total Hours %	26%	57%	17%		

Group Activities:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Club Mtng.	204	92	25	321	79%
Attendance	3,062	1,296	392	4,750	64%
Workshop	11	59	3	73	18%
Attendance	786	1,078	125	1,989	27%
S-Grp Csln.	0	0	6	6	1%
Attendance	0	0	43	43	1%
Conference	0	0	0	0	0%
Attendance	0	0	0	0	0%
Educ. FT	0	2	0	2	0%
Attendance	0	140	0	140	2%
Recr. FT	4	0	1	5	1%
Attendance	288	0	247	535	7%
Total Act.	219	153	35	407	
Total Act. %	54%	38%	9%		
Total Att.	4,136	2,514	807	7,457	
Total Att. %	55%	34%	11%		

ASPIRA of Florida, Inc.
 Adult Programs FY 2011-2012
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	South	Palm Beach	ADULT TOTAL	%
Male	13	38	51	49%
Female	25	29	54	51%
Total	38	67	105	
Percentage	36%	64%		

Ethnicity:

	South	Palm Beach	ADULT TOTAL	%
Puerto Rican	4	1	5	5%
Cuban	7	1	8	8%
Dominican	3	0	3	3%
Nicaraguan	5	0	5	5%
Colombian	1	1	2	2%
Other Hisp.	6	27	33	31%
Honduran	4	4	8	8%
Afric. Amer.	0	0	0	0%
Mexican	7	23	30	28%
Haitian	0	7	7	7%
Anglo	0	0	0	0%
Other	1	3	4	4%
Total	38	67	105	
All Hispanic	37	57	94	90%
% Hisp. by School	97%	85%		

Income Level:

	South	Palm Beach	ADULT TOTAL	%
Public Assist.	0	6	6	6%
2000 - 5980	16	6	22	21%
5981 - 8020	4	10	14	13%
8021 - 10060	5	13	18	17%
10061 - 12100	1	8	9	9%
12101 - 14140	3	3	6	6%
14141 - 16180	2	11	13	12%
16181 - 18220	2	1	3	3%
18221 - 20000	0	5	5	5%
20001 - 25000	1	3	4	4%
Over 25000	4	1	5	5%
Total	38	67	105	

Grade Level:

	South	Palm Beach	ADULT TOTAL	%
5th and less	0	66	66	63%
6th	0	0	0	0%
7th	0	0	0	0%
8th	0	0	0	0%
9th	0	0	0	0%
10th	0	0	0	0%
11th	0	0	0	0%
12th	0	0	0	0%
HS Grad.	18	0	18	17%
Voc.	0	1	1	1%
GED	1	0	1	1%
Dropout	19	0	19	18%
Total	38	67	105	
Middle School	0	0	0	0%
High School	0	0	0	0%

Counseling Sessions:

	South	Palm Beach	ADULT TOTAL	%
Intake/Assess.	38	112	150	3%
Career Aware.	113	2	115	2%
Academic Cslg.	126	0	126	3%
Coll. Readiness	92	0	92	2%
Fin. Aid Cslg.	53	0	53	1%
Stdnt. Contract	3	30	33	1%
Bhvr. Mod./PC	147	1,665	1,812	37%
Home Visits	0	2,263	2,263	47%
Parent Consult.	31	9	40	1%
Teacher Constl.	94	1	95	2%
Tutoring	3	0	3	0%
Comm. Service	0	0	0	0%
Mentorship	71	1	72	1%
Total Act.	771	4,083	4,854	
Total Act. %	16%	84%		
Total Hours	754	1,608	2,362	
Total Hours %	32%	68%		

Group Activities:

	South	Palm Beach	ADULT TOTAL	%
Club Mtng.	59	5	64	3%
Attendance	248	115	363	6%
Workshop	0	2,050	2,050	95%
Attendance	0	5,977	5,977	91%
S-Grp Csln.	48	0	48	2%
Attendance	237	0	237	4%
Conference	0	0	0	0%
Attendance	0	0	0	0%
Educ. FT	1	0	1	0%
Attendance	5	0	5	0%
Recr. FT	0	0	0	0%
Attendance	0	0	0	0%
Total Act.	108	2,055	2,163	
Total Act. %	5%	95%		
Total Att.	490	6,092	6,582	
Total Att. %	7%	93%		

ASPIRA of Florida, Inc.
 Division Components FY 2011-2012
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Male	273	287	164	55	101	880	42%
Female	265	369	234	174	186	1,228	58%
Total	538	656	398	229	287	2,108	
Percentage	26%	31%	19%	11%	14%		

M-Dade Total	1592
M-Dade %	76%

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Puerto Rican	79	44	32	16	14	185	9%
Cuban	30	11	93	16	15	165	8%
Dominican	46	37	10	10	5	108	5%
Nicaraguan	34	15	16	1	4	70	3%
Colombian	14	3	10	22	14	63	3%
Other Hisp.	55	32	67	32	69	255	12%
Honduran	92	37	16	7	15	167	8%
Afric. Amer.	111	159	13	70	22	375	18%
Mexican	0	3	122	1	42	168	8%
Haitian	65	307	7	38	54	471	22%
Anglo	1	2	3	6	13	25	1%
Other	11	6	9	10	20	56	3%
Total	538	656	398	229	287	2,108	
All Hispanic	350	182	366	105	178	1,181	56%
% Hisp. by Division	65%	28%	92%	46%	62%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Public Assist.	48	47	18	11	17	141	7%
2000 - 5980	92	39	43	4	22	200	9%
5981 - 8020	28	22	17	4	17	88	4%
8021 - 10060	32	42	25	8	14	121	6%
10061 - 12100	48	67	21	9	17	162	8%
12101 - 14140	78	54	55	21	38	246	12%
14141 - 16180	58	83	25	26	28	220	10%
16181 - 18220	33	48	51	20	14	166	8%
18221 - 20000	28	62	27	21	29	167	8%
20001 - 25000	41	58	26	20	32	177	8%
Over 25000	52	134	90	85	59	420	20%
Total	538	656	398	229	287	2,108	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
5th and less	0	0	11	0	143	154	7%
6th	180	210	94	31	10	525	25%
7th	163	192	134	26	2	517	25%
8th	142	207	120	50	4	523	25%
9th	8	7	0	27	8	50	2%
10th	13	9	0	26	15	63	3%
11th	12	12	0	45	31	100	5%
12th	20	19	1	24	64	128	6%
HS Grad.	0	0	18	0	9	27	1%
Voc.	0	0	0	0	1	1	0%
GED	0	0	1	0	0	1	0%
Dropout	0	0	19	0	0	19	1%
Total	538	656	398	229	287	2,108	
Middle School	485	609	348	107	16	1,565	74%
High School	53	47	1	122	118	341	16%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Intake/Assess.	921	670	590	247	386	2,814	15%
Career Aware.	82	4	247	0	117	450	2%
Academic Cslg.	843	37	363	81	110	1,434	7%
Coll. Readiness	180	0	231	0	208	619	3%
Fin. Aid Cslg.	136	1	98	0	52	287	1%
Stdnt. Contract	76	24	30	11	169	310	2%
Bhvr. Mod./PC	939	227	406	34	2,414	4,020	21%
Home Visits	215	1	125	0	2,315	2,656	14%
Parent Consult.	311	115	420	0	62	908	5%
Teacher Const.	487	42	209	3	3	744	4%
Tutoring	796	2,112	633	76	2	3,619	19%
Comm. Service	96	106	495	0	63	760	4%
Mentorship	340	23	248	0	18	629	3%
Total Act.	5,422	3,362	4,095	452	5,919	19,250	
Total Act. %	28%	17%	21%	2%	31%		
Total Hours	1,841	2,635	2,616	180	2,101	9,373	
Total Hours %	20%	28%	28%	2%	22%		

M-Dade Act.	12,879
M-Dade Act. %	67%
M-Dade Hours	7,092
M-Dade Hrs. %	76%

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Club Mtng.	277	132	146	113	80	748	23%
Attendance	4,362	2,350	1,488	1,935	1,702	11,837	47%
Workshop	16	60	33	101	2,126	2,336	73%
Attendance	864	1,161	564	1,734	7,578	11,901	47%
S-Grp Csln.	2	5	79	1	20	107	3%
Attendance	12	39	593	4	161	809	3%
Conference	0	0	2	0	0	2	0%
Attendance	0	0	58	0	0	58	0%
Educ. FT	2	2	6	1	1	12	0%
Attendance	23	140	61	19	2	245	1%
Recr. FT	4	0	6	0	0	10	0%
Attendance	288	0	307	0	0	595	2%
Total Act.	301	199	272	216	2,227	3,215	
Total Act. %	9%	6%	8%	7%	69%		
Total Att.	5,549	3,690	3,071	3,692	9,443	25,445	
Total Att. %	22%	15%	12%	15%	37%		

M-Dade Act.	772
M-Dade Act. %	24%
M-Dade Att.	12,310
M-Dade Att. %	48%