

ASPIRA of Florida, Inc.  
 Program Components FY 2008-2009  
 Recruitment Demographics and Service Report  
 July - March (1st, 2nd & 3rd Quarters)

**Caseload:**

|                   | YLD          | Charter      | Adult      | Agency       | %   |
|-------------------|--------------|--------------|------------|--------------|-----|
| Male              | 484          | 514          | 48         | 1046         | 42% |
| Female            | 802          | 600          | 68         | 1470         | 58% |
| <b>Total</b>      | <b>1,286</b> | <b>1,114</b> | <b>116</b> | <b>2,516</b> |     |
| <b>Percentage</b> | <b>51%</b>   | <b>44%</b>   | <b>5%</b>  |              |     |

**Ethnicity:**

|                      | YLD          | Charter      | Adult      | Agency       | %          |
|----------------------|--------------|--------------|------------|--------------|------------|
| Puerto Rican         | 150          | 121          | 16         | 287          | 11%        |
| Cuban                | 114          | 89           | 18         | 221          | 9%         |
| Dominican            | 77           | 85           | 7          | 169          | 7%         |
| Nicaraguan           | 30           | 37           | 0          | 67           | 3%         |
| Colombian            | 76           | 12           | 10         | 98           | 4%         |
| Other Hisp.          | 148          | 74           | 26         | 248          | 10%        |
| Honduran             | 60           | 95           | 12         | 167          | 7%         |
| Afric. Amer.         | 250          | 181          | 3          | 434          | 17%        |
| Mexican              | 63           | 115          | 22         | 200          | 8%         |
| Haitian              | 176          | 283          | 1          | 460          | 18%        |
| Anglo                | 45           | 3            | 1          | 49           | 2%         |
| Other                | 97           | 19           | 0          | 116          | 5%         |
| <b>Total</b>         | <b>1,286</b> | <b>1,114</b> | <b>116</b> | <b>2,516</b> |            |
| <b>All Hispanic</b>  | <b>718</b>   | <b>628</b>   | <b>111</b> | <b>1,457</b> | <b>58%</b> |
| % Hisp. by Component | 49%          | 43%          | 8%         |              |            |

**Income Level:**

|                | YLD          | Charter      | Adult      | Agency       | %   |
|----------------|--------------|--------------|------------|--------------|-----|
| Public Assist. | 40           | 59           | 3          | 102          | 4%  |
| 2000 - 5980    | 180          | 119          | 31         | 330          | 13% |
| 5981 - 8020    | 28           | 45           | 7          | 80           | 3%  |
| 8021 - 10060   | 71           | 85           | 16         | 172          | 7%  |
| 10061 - 12100  | 66           | 89           | 12         | 167          | 7%  |
| 12101 - 14140  | 109          | 114          | 8          | 231          | 9%  |
| 14141 - 16180  | 80           | 99           | 8          | 187          | 7%  |
| 16181 - 18220  | 79           | 73           | 6          | 158          | 6%  |
| 18221 - 20000  | 111          | 75           | 3          | 189          | 8%  |
| 20001 - 25000  | 153          | 126          | 7          | 286          | 11% |
| Over 25000     | 369          | 230          | 15         | 614          | 24% |
| <b>Total</b>   | <b>1,286</b> | <b>1,114</b> | <b>116</b> | <b>2,516</b> |     |

**Grade Level:**

|               | YLD          | Charter      | Adult      | Agency       | %   |
|---------------|--------------|--------------|------------|--------------|-----|
| 5th and less  | 17           | 0            | 2          | 19           | 1%  |
| 6th           | 168          | 451          | 0          | 619          | 25% |
| 7th           | 167          | 371          | 0          | 538          | 21% |
| 8th           | 188          | 292          | 0          | 480          | 19% |
| 9th           | 127          | 0            | 0          | 127          | 5%  |
| 10th          | 146          | 0            | 0          | 146          | 6%  |
| 11th          | 214          | 0            | 0          | 214          | 9%  |
| 12th          | 233          | 0            | 0          | 233          | 9%  |
| HS Grad.      | 25           | 0            | 64         | 89           | 4%  |
| Voc.          | 0            | 0            | 8          | 8            | 0%  |
| GED           | 0            | 0            | 10         | 10           | 0%  |
| Dropout       | 1            | 0            | 32         | 33           | 1%  |
| <b>Total</b>  | <b>1,286</b> | <b>1,114</b> | <b>116</b> | <b>2,516</b> |     |
| Middle School | 523          | 1114         | 0          | 1637         | 65% |
| High School   | 720          | 0            | 0          | 720          | 29% |

**Counseling Sessions:**

|                      | YLD           | Charter       | Adult      | Agency        | %   |
|----------------------|---------------|---------------|------------|---------------|-----|
| Intake/Assess.       | 2,096         | 1,207         | 194        | 3,497         | 10% |
| Career Aware.        | 1,043         | 143           | 40         | 1,226         | 4%  |
| Academic Cslg.       | 3,956         | 1,357         | 142        | 5,455         | 16% |
| Coll. Readiness      | 1,462         | 2             | 16         | 1,480         | 4%  |
| Fin. Aid Cslg.       | 559           | 0             | 0          | 559           | 2%  |
| Stdnt. Contract      | 557           | 1             | 0          | 558           | 2%  |
| Bhvr. Mod./PC        | 7,764         | 2,412         | 35         | 10,211        | 30% |
| Home Visits          | 789           | 13            | 35         | 837           | 2%  |
| Parent Consult.      | 1,648         | 941           | 150        | 2,739         | 8%  |
| Teacher Conslt.      | 449           | 92            | 3          | 544           | 2%  |
| Tutoring             | 128           | 3,329         | 0          | 3,457         | 10% |
| Comm. Service        | 622           | 1,473         | 3          | 2,098         | 6%  |
| Mentorship           | 1,048         | 11            | 0          | 1,059         | 3%  |
| <b>Total Act.</b>    | <b>22,121</b> | <b>10,981</b> | <b>618</b> | <b>33,720</b> |     |
| <b>Total Act. %</b>  | <b>66%</b>    | <b>33%</b>    | <b>2%</b>  |               |     |
| <b>Total Hours</b>   | <b>6,297</b>  | <b>6,713</b>  | <b>345</b> | <b>13,355</b> |     |
| <b>Total Hours %</b> | <b>47%</b>    | <b>50%</b>    | <b>3%</b>  |               |     |

**Group Activities:**

|                     | <b>YLD</b> | <b>Charter</b> | <b>Adult</b> | <b>Agency</b> | <b>%</b> |
|---------------------|------------|----------------|--------------|---------------|----------|
| <b>Club Mtng.</b>   | 1,041      | 1,217          | 278          | 2,536         | 62%      |
| <b>Attendance</b>   | 16,258     | 18,244         | 964          | 35,466        | 60%      |
| <b>Workshop</b>     | 934        | 429            | 12           | 1,375         | 33%      |
| <b>Attendance</b>   | 13,434     | 5,624          | 129          | 19,187        | 32%      |
| <b>S-Grp Csln.</b>  | 78         | 24             | 1            | 103           | 3%       |
| <b>Attendance</b>   | 458        | 152            | 3            | 613           | 1%       |
| <b>Conference</b>   | 14         | 1              | 0            | 15            | 0%       |
| <b>Attendance</b>   | 612        | 21             | 0            | 633           | 1%       |
| <b>Educ. FT</b>     | 44         | 22             | 2            | 68            | 2%       |
| <b>Attendance</b>   | 636        | 2,096          | 14           | 2,746         | 5%       |
| <b>Recr. FT</b>     | 6          | 3              | 1            | 10            | 0%       |
| <b>Attendance</b>   | 468        | 434            | 6            | 908           | 2%       |
| <b>Total Act.</b>   | 2,117      | 1,696          | 294          | 4,107         |          |
| <b>Total Act. %</b> | 52%        | 41%            | 7%           |               |          |
| <b>Total Att.</b>   | 31,866     | 26,571         | 1,116        | 59,553        |          |
| <b>Total Att. %</b> | 54%        | 45%            | 2%           |               |          |

ASPIRA of Florida, Inc.  
 Youth Leadership Dev. FY 2008-2009  
 Recruitment Demographics and Service Report  
 July - March (1st, 2nd & 3rd Quarters)

**Caseload:**

|              | Wynwood    | North      | South      | Broward    | Palm Beach | YLD Total    | %   |
|--------------|------------|------------|------------|------------|------------|--------------|-----|
| Male         | 166        | 74         | 47         | 109        | 88         | 484          | 38% |
| Female       | 159        | 98         | 106        | 226        | 213        | 802          | 62% |
| <b>Total</b> | <b>325</b> | <b>172</b> | <b>153</b> | <b>335</b> | <b>301</b> | <b>1,286</b> |     |
| Percentage   | 25%        | 13%        | 12%        | 26%        | 23%        |              |     |

**Ethnicity:**

|                     | Wynwood    | North      | South      | Broward    | Palm Beach | YLD Total    | %          |
|---------------------|------------|------------|------------|------------|------------|--------------|------------|
| Puerto Rican        | 39         | 11         | 22         | 41         | 37         | 150          | 12%        |
| Cuban               | 41         | 11         | 18         | 27         | 17         | 114          | 9%         |
| Dominican           | 19         | 12         | 2          | 31         | 13         | 77           | 6%         |
| Nicaraguan          | 15         | 6          | 1          | 6          | 2          | 30           | 2%         |
| Colombian           | 19         | 2          | 2          | 28         | 25         | 76           | 6%         |
| Other Hisp.         | 63         | 2          | 26         | 28         | 29         | 148          | 12%        |
| Honduran            | 34         | 7          | 2          | 6          | 11         | 60           | 5%         |
| Afric. Amer.        | 67         | 58         | 25         | 61         | 39         | 250          | 19%        |
| Mexican             | 3          | 2          | 22         | 6          | 30         | 63           | 4%         |
| Haitian             | 17         | 55         | 23         | 25         | 56         | 176          | 14%        |
| Anglo               | 1          | 1          | 1          | 14         | 28         | 45           | 3%         |
| Other               | 7          | 5          | 9          | 62         | 14         | 97           | 8%         |
| <b>Total</b>        | <b>325</b> | <b>172</b> | <b>153</b> | <b>335</b> | <b>301</b> | <b>1,286</b> |            |
| <b>All Hispanic</b> | <b>233</b> | <b>53</b>  | <b>95</b>  | <b>173</b> | <b>164</b> | <b>718</b>   | <b>56%</b> |
| % Hisp. by Division | 72%        | 31%        | 62%        | 52%        | 54%        |              |            |

**Income Level:**

|                | Wynwood    | North      | South      | Broward    | Palm Beach | YLD Total    | %   |
|----------------|------------|------------|------------|------------|------------|--------------|-----|
| Public Assist. | 11         | 4          | 11         | 7          | 7          | 40           | 3%  |
| 2000 - 5980    | 116        | 13         | 18         | 12         | 21         | 180          | 14% |
| 5981 - 8020    | 13         | 5          | 3          | 4          | 3          | 28           | 2%  |
| 8021 - 10060   | 33         | 13         | 8          | 9          | 8          | 71           | 6%  |
| 10061 - 12100  | 22         | 16         | 6          | 10         | 12         | 66           | 5%  |
| 12101 - 14140  | 33         | 24         | 17         | 17         | 18         | 109          | 8%  |
| 14141 - 16180  | 16         | 17         | 15         | 12         | 20         | 80           | 6%  |
| 16181 - 18220  | 7          | 19         | 14         | 22         | 17         | 79           | 6%  |
| 18221 - 20000  | 14         | 15         | 13         | 37         | 32         | 111          | 9%  |
| 20001 - 25000  | 28         | 20         | 18         | 37         | 50         | 153          | 12% |
| Over 25000     | 32         | 26         | 30         | 168        | 113        | 369          | 29% |
| <b>Total</b>   | <b>325</b> | <b>172</b> | <b>153</b> | <b>335</b> | <b>301</b> | <b>1,286</b> |     |

### Grade Level:

|               | Wynwood    | North      | South      | Broward    | Palm Beach | YLD Total    | %   |
|---------------|------------|------------|------------|------------|------------|--------------|-----|
| 5th and less  | 0          | 0          | 11         | 4          | 2          | 17           | 1%  |
| 6th           | 15         | 7          | 5          | 58         | 83         | 168          | 13% |
| 7th           | 11         | 26         | 29         | 41         | 60         | 167          | 13% |
| 8th           | 45         | 19         | 36         | 44         | 44         | 188          | 15% |
| 9th           | 50         | 13         | 15         | 37         | 12         | 127          | 10% |
| 10th          | 44         | 12         | 16         | 48         | 26         | 146          | 11% |
| 11th          | 88         | 26         | 12         | 56         | 32         | 214          | 17% |
| 12th          | 72         | 58         | 26         | 42         | 35         | 233          | 18% |
| HS Grad.      | 0          | 10         | 3          | 5          | 7          | 25           | 2%  |
| Voc.          | 0          | 0          | 0          | 0          | 0          | 0            | 0%  |
| GED           | 0          | 0          | 0          | 0          | 0          | 0            | 0%  |
| Dropout       | 0          | 1          | 0          | 0          | 0          | 1            | 0%  |
| <b>Total</b>  | <b>325</b> | <b>172</b> | <b>153</b> | <b>335</b> | <b>301</b> | <b>1,286</b> |     |
| Middle School | 71         | 52         | 70         | 143        | 187        | 523          | 41% |
| High School   | 254        | 109        | 69         | 183        | 105        | 720          | 56% |

### Counseling Sessions:

|                      | Wynwood      | North      | South        | Broward      | Palm Beach   | YLD Total     | %   |
|----------------------|--------------|------------|--------------|--------------|--------------|---------------|-----|
| Intake/Assess.       | 390          | 235        | 263          | 599          | 609          | 2,096         | 9%  |
| Career Aware.        | 467          | 66         | 140          | 91           | 279          | 1,043         | 5%  |
| Academic Cslg.       | 1,794        | 49         | 378          | 882          | 853          | 3,956         | 18% |
| Coll. Readiness      | 653          | 106        | 202          | 147          | 354          | 1,462         | 7%  |
| Fin. Aid Cslg.       | 262          | 41         | 29           | 72           | 155          | 559           | 3%  |
| Stdnt. Contract      | 29           | 3          | 48           | 193          | 284          | 557           | 3%  |
| Bhvr. Mod./PC        | 2,319        | 65         | 587          | 2,068        | 2,725        | 7,764         | 35% |
| Home Visits          | 416          | 14         | 60           | 143          | 156          | 789           | 4%  |
| Parent Consult.      | 481          | 36         | 82           | 671          | 378          | 1,648         | 7%  |
| Teacher Const.       | 247          | 3          | 27           | 124          | 48           | 449           | 2%  |
| Tutoring             | 28           | 2          | 2            | 1            | 95           | 128           | 1%  |
| Comm. Service        | 172          | 46         | 77           | 39           | 288          | 622           | 3%  |
| Mentorship           | 237          | 91         | 17           | 142          | 561          | 1,048         | 5%  |
| <b>Total Act.</b>    | <b>7,495</b> | <b>757</b> | <b>1,912</b> | <b>5,172</b> | <b>6,785</b> | <b>22,121</b> |     |
| <b>Total Act. %</b>  | <b>34%</b>   | <b>3%</b>  | <b>9%</b>    | <b>23%</b>   | <b>31%</b>   |               |     |
| <b>Total Hours</b>   | <b>1,502</b> | <b>254</b> | <b>695</b>   | <b>1,988</b> | <b>1,858</b> | <b>6,297</b>  |     |
| <b>Total Hours %</b> | <b>24%</b>   | <b>4%</b>  | <b>11%</b>   | <b>32%</b>   | <b>30%</b>   |               |     |

**Group Activities:**

|                     | <b>Wynwood</b> | <b>North</b> | <b>South</b> | <b>Broward</b> | <b>Palm Beach</b> | <b>YLD Total</b> | <b>%</b> |
|---------------------|----------------|--------------|--------------|----------------|-------------------|------------------|----------|
| <b>Club Mtng.</b>   | 152            | 114          | 142          | 327            | 306               | 1,041            | 49%      |
| <b>Attendance</b>   | 1,896          | 1,499        | 1,956        | 4,523          | 6,384             | 16,258           | 51%      |
| <b>Workshop</b>     | 20             | 9            | 44           | 564            | 297               | 934              | 44%      |
| <b>Attendance</b>   | 339            | 109          | 453          | 6,235          | 6,298             | 13,434           | 42%      |
| <b>S-Grp Csln.</b>  | 25             | 18           | 21           | 2              | 12                | 78               | 4%       |
| <b>Attendance</b>   | 132            | 73           | 134          | 6              | 113               | 458              | 1%       |
| <b>Conference</b>   | 2              | 1            | 0            | 5              | 6                 | 14               | 1%       |
| <b>Attendance</b>   | 104            | 10           | 0            | 417            | 81                | 612              | 2%       |
| <b>Educ. FT</b>     | 5              | 8            | 5            | 3              | 23                | 44               | 2%       |
| <b>Attendance</b>   | 139            | 184          | 18           | 97             | 198               | 636              | 2%       |
| <b>Recr. FT</b>     | 1              | 0            | 1            | 3              | 1                 | 6                | 0%       |
| <b>Attendance</b>   | 26             | 0            | 6            | 414            | 22                | 468              | 1%       |
| <b>Total Act.</b>   | 205            | 150          | 213          | 904            | 645               | 2,117            |          |
| <b>Total Act. %</b> | 10%            | 7%           | 10%          | 43%            | 30%               |                  |          |
| <b>Total Att.</b>   | 2,636          | 1,875        | 2,567        | 11,692         | 13,096            | 31,866           |          |
| <b>Total Att. %</b> | 8%             | 6%           | 8%           | 37%            | 41%               |                  |          |

ASPIRA of Florida, Inc.  
 Charter Schools FY 2008-2009  
 Recruitment Demographics and Support Services  
 July - March (1st, 2nd & 3rd Quarters)

**Caseload:**

|              | EMH Charter | Charter North | Charter South | CHARTER TOTAL | %   |
|--------------|-------------|---------------|---------------|---------------|-----|
| Male         | 190         | 222           | 102           | 514           | 46% |
| Female       | 235         | 239           | 126           | 600           | 54% |
| <b>Total</b> | <b>425</b>  | <b>461</b>    | <b>228</b>    | <b>1,114</b>  |     |
| Percentage   | 38%         | 41%           | 20%           |               |     |

**Ethnicity:**

|                     | EMH Charter | Charter North | Charter South | CHARTER TOTAL | %          |
|---------------------|-------------|---------------|---------------|---------------|------------|
| Puerto Rican        | 73          | 36            | 12            | 121           | 11%        |
| Cuban               | 24          | 13            | 52            | 89            | 8%         |
| Dominican           | 47          | 33            | 5             | 85            | 8%         |
| Nicaraguan          | 26          | 5             | 6             | 37            | 3%         |
| Colombian           | 3           | 5             | 4             | 12            | 1%         |
| Other Hisp.         | 27          | 24            | 23            | 74            | 7%         |
| Honduran            | 71          | 19            | 5             | 95            | 9%         |
| Afric. Amer.        | 82          | 92            | 7             | 181           | 16%        |
| Mexican             | 5           | 4             | 106           | 115           | 10%        |
| Haitian             | 60          | 220           | 3             | 283           | 25%        |
| Anglo               | 0           | 1             | 2             | 3             | 0%         |
| Other               | 7           | 9             | 3             | 19            | 2%         |
| <b>Total</b>        | <b>425</b>  | <b>461</b>    | <b>228</b>    | <b>1,114</b>  |            |
| <b>All Hispanic</b> | <b>276</b>  | <b>139</b>    | <b>213</b>    | <b>628</b>    | <b>56%</b> |
| % Hisp. by School   | 65%         | 30%           | 93%           |               |            |

**Income Level:**

|                | EMH Charter | Charter North | Charter South | CHARTER TOTAL | %   |
|----------------|-------------|---------------|---------------|---------------|-----|
| Public Assist. | 34          | 19            | 6             | 59            | 5%  |
| 2000 - 5980    | 53          | 41            | 25            | 119           | 11% |
| 5981 - 8020    | 16          | 20            | 9             | 45            | 4%  |
| 8021 - 10060   | 35          | 32            | 18            | 85            | 8%  |
| 10061 - 12100  | 38          | 36            | 15            | 89            | 8%  |
| 12101 - 14140  | 46          | 41            | 27            | 114           | 10% |
| 14141 - 16180  | 45          | 40            | 14            | 99            | 9%  |
| 16181 - 18220  | 25          | 34            | 14            | 73            | 7%  |
| 18221 - 20000  | 23          | 41            | 11            | 75            | 7%  |
| 20001 - 25000  | 46          | 60            | 20            | 126           | 11% |
| Over 25000     | 64          | 97            | 69            | 230           | 21% |
| <b>Total</b>   | <b>425</b>  | <b>461</b>    | <b>228</b>    | <b>1,114</b>  |     |

**Grade Level:**

|               | EMH Charter | Charter North | Charter South | CHARTER TOTAL | %    |
|---------------|-------------|---------------|---------------|---------------|------|
| 5th and less  | 0           | 0             | 0             | 0             | 0%   |
| 6th           | 162         | 200           | 89            | 451           | 40%  |
| 7th           | 148         | 155           | 68            | 371           | 33%  |
| 8th           | 115         | 106           | 71            | 292           | 26%  |
| 9th           | 0           | 0             | 0             | 0             | 0%   |
| 10th          | 0           | 0             | 0             | 0             | 0%   |
| 11th          | 0           | 0             | 0             | 0             | 0%   |
| 12th          | 0           | 0             | 0             | 0             | 0%   |
| HS Grad.      | 0           | 0             | 0             | 0             | 0%   |
| Voc.          | 0           | 0             | 0             | 0             | 0%   |
| GED           | 0           | 0             | 0             | 0             | 0%   |
| Dropout       | 0           | 0             | 0             | 0             | 0%   |
| <b>Total</b>  | <b>425</b>  | <b>461</b>    | <b>228</b>    | <b>1,114</b>  |      |
| Middle School | 425         | 461           | 228           | 1114          | 100% |
| High School   | 0           | 0             | 0             | 0             | 0%   |

**Counseling Sessions:**

|                      | EMH Charter  | Charter North | Charter South | CHARTER TOTAL | %   |
|----------------------|--------------|---------------|---------------|---------------|-----|
| Intake/Assess.       | 426          | 463           | 318           | 1,207         | 11% |
| Career Aware.        | 137          | 3             | 3             | 143           | 1%  |
| Academic Cslg.       | 956          | 97            | 304           | 1,357         | 12% |
| Coll. Readiness      | 1            | 0             | 1             | 2             | 0%  |
| Fin. Aid Cslg.       | 0            | 0             | 0             | 0             | 0%  |
| Stdnt. Contract      | 0            | 0             | 1             | 1             | 0%  |
| Bhvr. Mod./PC        | 720          | 1,642         | 50            | 2,412         | 22% |
| Home Visits          | 0            | 12            | 1             | 13            | 0%  |
| Parent Consult.      | 72           | 517           | 352           | 941           | 9%  |
| Teacher Const.       | 5            | 80            | 7             | 92            | 1%  |
| Tutoring             | 604          | 1,604         | 1,121         | 3,329         | 30% |
| Comm. Service        | 17           | 551           | 905           | 1,473         | 13% |
| Mentorship           | 8            | 3             | 0             | 11            | 0%  |
| <b>Total Act.</b>    | <b>2,946</b> | <b>4,972</b>  | <b>3,063</b>  | <b>10,981</b> |     |
| <b>Total Act. %</b>  | <b>27%</b>   | <b>45%</b>    | <b>28%</b>    |               |     |
| <b>Total Hours</b>   | <b>1,594</b> | <b>3,966</b>  | <b>1,153</b>  | <b>6,713</b>  |     |
| <b>Total Hours %</b> | <b>24%</b>   | <b>59%</b>    | <b>17%</b>    |               |     |



**Group Activities:**

|                     | <b>EMH Charter</b> | <b>Charter North</b> | <b>Charter South</b> | <b>CHARTER TOTAL</b> | <b>%</b> |
|---------------------|--------------------|----------------------|----------------------|----------------------|----------|
| <b>Club Mtng.</b>   | 1,053              | 130                  | 34                   | 1,217                | 72%      |
| <b>Attendance</b>   | 16,019             | 1,804                | 421                  | 18,244               | 69%      |
| <b>Workshop</b>     | 78                 | 330                  | 21                   | 429                  | 25%      |
| <b>Attendance</b>   | 1,917              | 2,865                | 842                  | 5,624                | 21%      |
| <b>S-Grp Csln.</b>  | 1                  | 22                   | 1                    | 24                   | 1%       |
| <b>Attendance</b>   | 5                  | 136                  | 11                   | 152                  | 1%       |
| <b>Conference</b>   | 1                  | 0                    | 0                    | 1                    | 0%       |
| <b>Attendance</b>   | 21                 | 0                    | 0                    | 21                   | 0%       |
| <b>Educ. FT</b>     | 15                 | 3                    | 4                    | 22                   | 1%       |
| <b>Attendance</b>   | 1,766              | 187                  | 143                  | 2,096                | 8%       |
| <b>Recr. FT</b>     | 1                  | 1                    | 1                    | 3                    | 0%       |
| <b>Attendance</b>   | 25                 | 270                  | 139                  | 434                  | 2%       |
| <b>Total Act.</b>   | <b>1,149</b>       | <b>486</b>           | <b>61</b>            | <b>1,696</b>         |          |
| <b>Total Act. %</b> | <b>68%</b>         | <b>29%</b>           | <b>4%</b>            |                      |          |
| <b>Total Att.</b>   | <b>19,753</b>      | <b>5,262</b>         | <b>1,556</b>         | <b>26,571</b>        |          |
| <b>Total Att. %</b> | <b>74%</b>         | <b>20%</b>           | <b>6%</b>            |                      |          |

ASPIRA of Florida, Inc.  
 Adult Programs FY 2008-2009  
 Recruitment Demographics and Service Report  
 July - March (1st, 2nd & 3rd Quarters)

**Caseload:**

|              | Wynwood   | South     | Palm Beach | ADULT TOTAL | %   |
|--------------|-----------|-----------|------------|-------------|-----|
| Male         | 3         | 42        | 3          | 48          | 41% |
| Female       | 13        | 43        | 12         | 68          | 59% |
| <b>Total</b> | <b>16</b> | <b>85</b> | <b>15</b>  | <b>116</b>  |     |
| Percentage   | 14%       | 73%       | 13%        |             |     |

**Ethnicity:**

|                     | Wynwood   | South     | Palm Beach | ADULT TOTAL | %          |
|---------------------|-----------|-----------|------------|-------------|------------|
| Puerto Rican        | 6         | 9         | 1          | 16          | 14%        |
| Cuban               | 0         | 18        | 0          | 18          | 16%        |
| Dominican           | 2         | 5         | 0          | 7           | 6%         |
| Nicaraguan          | 0         | 0         | 0          | 0           | 0%         |
| Colombian           | 0         | 4         | 6          | 10          | 9%         |
| Other Hisp.         | 0         | 18        | 8          | 26          | 22%        |
| Honduran            | 7         | 5         | 0          | 12          | 10%        |
| Afric. Amer.        | 0         | 3         | 0          | 3           | 3%         |
| Mexican             | 0         | 22        | 0          | 22          | 18%        |
| Haitian             | 1         | 0         | 0          | 1           | 1%         |
| Anglo               | 0         | 1         | 0          | 1           | 1%         |
| Other               | 0         | 0         | 0          | 0           | 0%         |
| <b>Total</b>        | <b>16</b> | <b>85</b> | <b>15</b>  | <b>116</b>  |            |
| <b>All Hispanic</b> | <b>15</b> | <b>81</b> | <b>15</b>  | <b>111</b>  | <b>96%</b> |
| % Hisp. by School   | 94%       | 95%       | 100%       |             |            |

**Income Level:**

|                | Wynwood   | South     | Palm Beach | ADULT TOTAL | %   |
|----------------|-----------|-----------|------------|-------------|-----|
| Public Assist. | 1         | 2         | 0          | 3           | 3%  |
| 2000 - 5980    | 0         | 31        | 0          | 31          | 27% |
| 5981 - 8020    | 2         | 5         | 0          | 7           | 6%  |
| 8021 - 10060   | 5         | 9         | 2          | 16          | 14% |
| 10061 - 12100  | 5         | 4         | 3          | 12          | 10% |
| 12101 - 14140  | 0         | 8         | 0          | 8           | 7%  |
| 14141 - 16180  | 1         | 4         | 3          | 8           | 7%  |
| 16181 - 18220  | 0         | 6         | 0          | 6           | 5%  |
| 18221 - 20000  | 1         | 2         | 0          | 3           | 3%  |
| 20001 - 25000  | 1         | 4         | 2          | 7           | 6%  |
| Over 25000     | 0         | 10        | 5          | 15          | 13% |
| <b>Total</b>   | <b>16</b> | <b>85</b> | <b>15</b>  | <b>116</b>  |     |

**Grade Level:**

|               | Wynwood   | South     | Palm Beach | ADULT TOTAL | %   |
|---------------|-----------|-----------|------------|-------------|-----|
| 5th and less  | 0         | 2         | 0          | 2           | 2%  |
| 6th           | 0         | 0         | 0          | 0           | 0%  |
| 7th           | 0         | 0         | 0          | 0           | 0%  |
| 8th           | 0         | 0         | 0          | 0           | 0%  |
| 9th           | 0         | 0         | 0          | 0           | 0%  |
| 10th          | 0         | 0         | 0          | 0           | 0%  |
| 11th          | 0         | 0         | 0          | 0           | 0%  |
| 12th          | 0         | 0         | 0          | 0           | 0%  |
| HS Grad.      | 13        | 42        | 9          | 64          | 55% |
| Voc.          | 2         | 3         | 3          | 8           | 7%  |
| GED           | 0         | 8         | 2          | 10          | 9%  |
| Dropout       | 1         | 30        | 1          | 32          | 28% |
| <b>Total</b>  | <b>16</b> | <b>85</b> | <b>15</b>  | <b>116</b>  |     |
| Middle School | 0         | 0         | 0          | 0           | 0%  |
| High School   | 0         | 0         | 0          | 0           | 0%  |

**Counseling Sessions:**

|                      | Wynwood    | South      | Palm Beach | ADULT TOTAL | %   |
|----------------------|------------|------------|------------|-------------|-----|
| Intake/Assess.       | 50         | 129        | 15         | 194         | 31% |
| Career Aware.        | 0          | 40         | 0          | 40          | 6%  |
| Academic Cslg.       | 0          | 142        | 0          | 142         | 23% |
| Coll. Readiness      | 0          | 16         | 0          | 16          | 3%  |
| Fin. Aid Cslg.       | 0          | 0          | 0          | 0           | 0%  |
| Stdnt. Contract      | 0          | 0          | 0          | 0           | 0%  |
| Bhvr. Mod./PC        | 0          | 35         | 0          | 35          | 6%  |
| Home Visits          | 35         | 0          | 0          | 35          | 6%  |
| Parent Consult.      | 149        | 1          | 0          | 150         | 24% |
| Teacher Const.       | 0          | 3          | 0          | 3           | 0%  |
| Tutoring             | 0          | 0          | 0          | 0           | 0%  |
| Comm. Service        | 0          | 3          | 0          | 3           | 0%  |
| Mentorship           | 0          | 0          | 0          | 0           | 0%  |
| <b>Total Act.</b>    | <b>234</b> | <b>369</b> | <b>15</b>  | <b>618</b>  |     |
| <b>Total Act. %</b>  | <b>38%</b> | <b>60%</b> | <b>2%</b>  |             |     |
| <b>Total Hours</b>   | <b>97</b>  | <b>240</b> | <b>8</b>   | <b>345</b>  |     |
| <b>Total Hours %</b> | <b>28%</b> | <b>70%</b> | <b>2%</b>  |             |     |

**Group Activities:**

|                     | <b>Wynwood</b> | <b>South</b> | <b>Palm Beach</b> | <b>ADULT TOTAL</b> | <b>%</b> |
|---------------------|----------------|--------------|-------------------|--------------------|----------|
| <b>Club Mtng.</b>   | 5              | 272          | 1                 | 278                | 95%      |
| <b>Attendance</b>   | 25             | 926          | 13                | 964                | 86%      |
| <b>Workshop</b>     | 6              | 0            | 6                 | 12                 | 4%       |
| <b>Attendance</b>   | 51             | 0            | 78                | 129                | 12%      |
| <b>S-Grp Csln.</b>  | 0              | 1            | 0                 | 1                  | 0%       |
| <b>Attendance</b>   | 0              | 3            | 0                 | 3                  | 0%       |
| <b>Conference</b>   | 0              | 0            | 0                 | 0                  | 0%       |
| <b>Attendance</b>   | 0              | 0            | 0                 | 0                  | 0%       |
| <b>Educ. FT</b>     | 2              | 0            | 0                 | 2                  | 1%       |
| <b>Attendance</b>   | 14             | 0            | 0                 | 14                 | 1%       |
| <b>Recr. FT</b>     | 0              | 1            | 0                 | 1                  | 0%       |
| <b>Attendance</b>   | 0              | 6            | 0                 | 6                  | 1%       |
| <b>Total Act.</b>   | 13             | 274          | 7                 | 294                |          |
| <b>Total Act. %</b> | 4%             | 93%          | 2%                |                    |          |
| <b>Total Att.</b>   | 90             | 935          | 91                | 1,116              |          |
| <b>Total Att. %</b> | 8%             | 84%          | 8%                |                    |          |

ASPIRA of Florida, Inc.  
 Division Components FY 2008-2009  
 Recruitment Demographics and Service Report  
 July - March (1st, 2nd & 3rd Quarters)

**Caseload:**

|              | Wynwood    | North      | South      | Broward    | Palm Beach | AGENCY       | %   |
|--------------|------------|------------|------------|------------|------------|--------------|-----|
| Male         | 359        | 296        | 191        | 109        | 91         | 1046         | 42% |
| Female       | 407        | 337        | 275        | 226        | 225        | 1,470        | 58% |
| <b>Total</b> | <b>766</b> | <b>633</b> | <b>466</b> | <b>335</b> | <b>316</b> | <b>2,516</b> |     |
| Percentage   | 30%        | 25%        | 19%        | 13%        | 13%        |              |     |

**Ethnicity:**

|                     | Wynwood    | North      | South      | Broward    | Palm Beach | AGENCY       | %          |
|---------------------|------------|------------|------------|------------|------------|--------------|------------|
| Puerto Rican        | 118        | 47         | 43         | 41         | 38         | 287          | 11%        |
| Cuban               | 65         | 24         | 88         | 27         | 17         | 221          | 9%         |
| Dominican           | 68         | 45         | 12         | 31         | 13         | 169          | 7%         |
| Nicaraguan          | 41         | 11         | 7          | 6          | 2          | 67           | 3%         |
| Colombian           | 22         | 7          | 10         | 28         | 31         | 98           | 4%         |
| Other Hisp.         | 90         | 26         | 67         | 28         | 37         | 248          | 10%        |
| Honduran            | 112        | 26         | 12         | 6          | 11         | 167          | 7%         |
| Afric. Amer.        | 149        | 150        | 35         | 61         | 39         | 434          | 17%        |
| Mexican             | 8          | 6          | 150        | 6          | 30         | 200          | 8%         |
| Haitian             | 78         | 275        | 26         | 25         | 56         | 460          | 18%        |
| Anglo               | 1          | 2          | 4          | 14         | 28         | 49           | 2%         |
| Other               | 14         | 14         | 12         | 62         | 14         | 116          | 5%         |
| <b>Total</b>        | <b>766</b> | <b>633</b> | <b>466</b> | <b>335</b> | <b>316</b> | <b>2,516</b> |            |
| <b>All Hispanic</b> | <b>524</b> | <b>192</b> | <b>389</b> | <b>173</b> | <b>179</b> | <b>1,457</b> | <b>58%</b> |
| % Hisp. by Division | 68%        | 30%        | 83%        | 52%        | 57%        |              |            |

**Income Level:**

|                | Wynwood    | North      | South      | Broward    | Palm Beach | AGENCY       | %   |
|----------------|------------|------------|------------|------------|------------|--------------|-----|
| Public Assist. | 46         | 23         | 19         | 7          | 7          | 102          | 4%  |
| 2000 - 5980    | 169        | 54         | 74         | 12         | 21         | 330          | 13% |
| 5981 - 8020    | 31         | 25         | 17         | 4          | 3          | 80           | 3%  |
| 8021 - 10060   | 73         | 45         | 35         | 9          | 10         | 172          | 7%  |
| 10061 - 12100  | 65         | 52         | 25         | 10         | 15         | 167          | 7%  |
| 12101 - 14140  | 79         | 65         | 52         | 17         | 18         | 231          | 9%  |
| 14141 - 16180  | 62         | 57         | 33         | 12         | 23         | 187          | 7%  |
| 16181 - 18220  | 32         | 53         | 34         | 22         | 17         | 158          | 6%  |
| 18221 - 20000  | 38         | 56         | 26         | 37         | 32         | 189          | 8%  |
| 20001 - 25000  | 75         | 80         | 42         | 37         | 52         | 286          | 11% |
| Over 25000     | 96         | 123        | 109        | 168        | 118        | 614          | 24% |
| <b>Total</b>   | <b>766</b> | <b>633</b> | <b>466</b> | <b>335</b> | <b>316</b> | <b>2,516</b> |     |

### Grade Level:

|               | Wynwood    | North      | South      | Broward    | Palm Beach | AGENCY       | %   |
|---------------|------------|------------|------------|------------|------------|--------------|-----|
| 5th and less  | 0          | 0          | 13         | 4          | 2          | 19           | 1%  |
| 6th           | 177        | 207        | 94         | 58         | 83         | 619          | 25% |
| 7th           | 159        | 181        | 97         | 41         | 60         | 538          | 21% |
| 8th           | 160        | 125        | 107        | 44         | 44         | 480          | 19% |
| 9th           | 50         | 13         | 15         | 37         | 12         | 127          | 5%  |
| 10th          | 44         | 12         | 16         | 48         | 26         | 146          | 6%  |
| 11th          | 88         | 26         | 12         | 56         | 32         | 214          | 9%  |
| 12th          | 72         | 58         | 26         | 42         | 35         | 233          | 9%  |
| HS Grad.      | 13         | 10         | 45         | 5          | 16         | 89           | 4%  |
| Voc.          | 2          | 0          | 3          | 0          | 3          | 8            | 0%  |
| GED           | 0          | 0          | 8          | 0          | 2          | 10           | 0%  |
| Dropout       | 1          | 1          | 30         | 0          | 1          | 33           | 1%  |
| <b>Total</b>  | <b>766</b> | <b>633</b> | <b>466</b> | <b>335</b> | <b>316</b> | <b>2,516</b> |     |
| Middle School | 496        | 513        | 298        | 143        | 187        | 1,637        | 65% |
| High School   | 254        | 109        | 69         | 183        | 105        | 720          | 29% |

### Counseling Sessions:

|                      | Wynwood       | North        | South        | Broward      | Palm Beach   | AGENCY        | %   |
|----------------------|---------------|--------------|--------------|--------------|--------------|---------------|-----|
| Intake/Assess.       | 866           | 698          | 710          | 599          | 624          | 3,497         | 10% |
| Career Aware.        | 604           | 69           | 183          | 91           | 279          | 1,226         | 4%  |
| Academic Cslg.       | 2,750         | 146          | 824          | 882          | 853          | 5,455         | 16% |
| Coll. Readiness      | 654           | 106          | 219          | 147          | 354          | 1,480         | 4%  |
| Fin. Aid Cslg.       | 262           | 41           | 29           | 72           | 155          | 559           | 2%  |
| Stdnt. Contract      | 29            | 3            | 49           | 193          | 284          | 558           | 2%  |
| Bhvr. Mod./PC        | 3,039         | 1,707        | 672          | 2,068        | 2,725        | 10,211        | 30% |
| Home Visits          | 451           | 26           | 61           | 143          | 156          | 837           | 2%  |
| Parent Consult.      | 702           | 553          | 435          | 671          | 378          | 2,739         | 8%  |
| Teacher Const.       | 252           | 83           | 37           | 124          | 48           | 544           | 2%  |
| Tutoring             | 632           | 1,606        | 1,123        | 1            | 95           | 3,457         | 10% |
| Comm. Service        | 189           | 597          | 985          | 39           | 288          | 2,098         | 6%  |
| Mentorship           | 245           | 94           | 17           | 142          | 561          | 1,059         | 3%  |
| <b>Total Act.</b>    | <b>10,675</b> | <b>5,729</b> | <b>5,344</b> | <b>5,172</b> | <b>6,800</b> | <b>33,720</b> |     |
| <b>Total Act. %</b>  | <b>32%</b>    | <b>17%</b>   | <b>16%</b>   | <b>15%</b>   | <b>20%</b>   |               |     |
| <b>Total Hours</b>   | <b>3,193</b>  | <b>4,220</b> | <b>2,088</b> | <b>1,988</b> | <b>1,866</b> | <b>13,355</b> |     |
| <b>Total Hours %</b> | <b>24%</b>    | <b>32%</b>   | <b>16%</b>   | <b>15%</b>   | <b>14%</b>   |               |     |

**Group Activities:**

|                     | <b>Wynwood</b> | <b>North</b> | <b>South</b> | <b>Broward</b> | <b>Palm Beach</b> | <b>AGENCY</b> | <b>%</b> |
|---------------------|----------------|--------------|--------------|----------------|-------------------|---------------|----------|
| <b>Club Mtng.</b>   | 1,210          | 244          | 448          | 327            | 307               | 2,536         | 62%      |
| <b>Attendance</b>   | 17,940         | 3,303        | 3,303        | 4,523          | 6,397             | 35,466        | 60%      |
| <b>Workshop</b>     | 104            | 339          | 65           | 564            | 303               | 1,375         | 33%      |
| <b>Attendance</b>   | 2,307          | 2,974        | 1,295        | 6,235          | 6,376             | 19,187        | 32%      |
| <b>S-Grp Csln.</b>  | 26             | 40           | 23           | 2              | 12                | 103           | 3%       |
| <b>Attendance</b>   | 137            | 209          | 148          | 6              | 113               | 613           | 1%       |
| <b>Conference</b>   | 3              | 1            | 0            | 5              | 6                 | 15            | 0%       |
| <b>Attendance</b>   | 125            | 10           | 0            | 417            | 81                | 633           | 1%       |
| <b>Educ. FT</b>     | 22             | 11           | 9            | 3              | 23                | 68            | 2%       |
| <b>Attendance</b>   | 1,919          | 371          | 161          | 97             | 198               | 2,746         | 5%       |
| <b>Recr. FT</b>     | 2              | 1            | 3            | 3              | 1                 | 10            | 0%       |
| <b>Attendance</b>   | 51             | 270          | 151          | 414            | 22                | 908           | 2%       |
| <b>Total Act.</b>   | 1,367          | 636          | 548          | 904            | 652               | 4,107         |          |
| <b>Total Act. %</b> | 33%            | 15%          | 13%          | 22%            | 16%               |               |          |
| <b>Total Att.</b>   | 22,479         | 7,137        | 5,058        | 11,692         | 13,187            | 59,553        |          |
| <b>Total Att. %</b> | 38%            | 12%          | 8%           | 20%            | 22%               |               |          |