

ASPIRA of Florida, Inc.
 Program Components FY 2008-2009
 Recruitment Demographics and Service Report
 Year End (July 08 - June 09)

Caseload:

	YLD	Charter	Adult	Agency	%
Male	519	534	54	1107	41%
Female	856	617	92	1565	59%
Total	1,375	1,151	146	2,672	
Percentage	51%	43%	5%		

Ethnicity:

	YLD	Charter	Adult	Agency	%
Puerto Rican	161	131	17	309	12%
Cuban	117	90	22	229	9%
Dominican	84	89	13	186	7%
Nicaraguan	32	38	1	71	3%
Colombian	82	13	10	105	4%
Other Hisp.	159	80	32	271	10%
Honduran	63	100	16	179	7%
Afric. Amer.	273	186	6	465	17%
Mexican	66	116	24	206	8%
Haitian	183	285	4	472	18%
Anglo	45	3	1	49	2%
Other	110	20	0	130	5%
Total	1,375	1,151	146	2,672	
All Hispanic	764	657	135	1,556	58%
% Hisp. by Component	49%	42%	9%		

Income Level:

	YLD	Charter	Adult	Agency	%
Public Assist.	42	62	6	110	4%
2000 - 5980	189	120	39	348	13%
5981 - 8020	30	45	7	82	3%
8021 - 10060	72	86	18	176	7%
10061 - 12100	77	92	15	184	7%
12101 - 14140	112	116	11	239	9%
14141 - 16180	86	116	10	212	8%
16181 - 18220	81	74	6	161	6%
18221 - 20000	117	77	4	198	7%
20001 - 25000	161	128	10	299	11%
Over 25000	408	235	20	663	25%
Total	1,375	1,151	146	2,672	

Grade Level:

	YLD	Charter	Adult	Agency	%
5th and less	19	0	2	21	1%
6th	179	487	0	666	25%
7th	172	372	0	544	20%
8th	198	292	0	490	18%
9th	132	0	0	132	5%
10th	160	0	0	160	6%
11th	225	0	0	225	8%
12th	263	0	0	263	10%
HS Grad.	25	0	90	115	4%
Voc.	0	0	8	8	0%
GED	0	0	11	11	0%
Dropout	2	0	35	37	1%
Total	1,375	1,151	146	2,672	
Middle School	549	1151	0	1700	64%
High School	780	0	0	780	29%

Counseling Sessions:

	YLD	Charter	Adult	Agency	%
Intake/Assess.	2,378	1,268	201	3,847	8%
Career Aware.	1,581	148	183	1,912	4%
Academic Cslg.	5,220	1,536	286	7,042	16%
Coll. Readiness	2,047	3	16	2,066	5%
Fin. Aid Cslg.	861	0	1	862	2%
Stdnt. Contract	641	1	2	644	1%
Bhvr. Mod./PC	10,160	3,014	174	13,348	29%
Home Visits	1,216	13	35	1,264	3%
Parent Consult.	2,381	1,355	150	3,886	9%
Teacher Conslt.	536	107	3	646	1%
Tutoring	201	5,197	0	5,398	12%
Comm. Service	973	1,660	3	2,636	6%
Mentorship	1,817	12	0	1,829	4%
Total Act.	30,012	14,314	1,054	45,380	
Total Act. %	66%	32%	2%		
Total Hours	8,806	8,789	814	18,409	
Total Hours %	48%	48%	4%		

Group Activities:

	YLD	Charter	Adult	Agency	%
Club Mtng.	1,412	1,656	341	3,409	62%
Attendance	22,356	24,940	1,131	48,427	60%
Workshop	1,205	573	12	1,790	33%
Attendance	17,718	8,789	129	26,636	33%
S-Grp Csln.	97	36	1	134	2%
Attendance	542	251	3	796	1%
Conference	21	1	0	22	0%
Attendance	1,001	21	0	1,022	1%
Educ. FT	62	24	2	88	2%
Attendance	998	2,207	14	3,219	4%
Recr. FT	7	7	1	15	0%
Attendance	472	789	6	1,267	2%
Total Act.	2,804	2,297	357	5,458	
Total Act. %	51%	42%	7%		
Total Att.	43,087	36,997	1,283	81,367	
Total Att. %	53%	45%	2%		

ASPIRA of Florida, Inc.
 Youth Leadership Dev. FY 2008-2009
 Recruitment Demographics and Service Report
 Year End (July 08 - June 09)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Male	176	76	55	122	90	519	38%
Female	166	100	117	255	218	856	62%
Total	342	176	172	377	308	1,375	
Percentage	25%	13%	13%	27%	22%		

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Puerto Rican	42	11	24	46	38	161	12%
Cuban	43	11	18	28	17	117	9%
Dominican	20	12	6	33	13	84	6%
Nicaraguan	17	6	1	6	2	32	2%
Colombian	19	2	2	32	27	82	6%
Other Hisp.	65	2	29	34	29	159	12%
Honduran	36	7	2	6	12	63	5%
Afric. Amer.	72	60	32	69	40	273	20%
Mexican	3	2	22	8	31	66	4%
Haitian	17	57	26	27	56	183	13%
Anglo	1	1	1	14	28	45	3%
Other	7	5	9	74	15	110	8%
Total	342	176	172	377	308	1,375	
All Hispanic	245	53	104	193	169	764	56%
% Hisp. by Division	72%	30%	60%	51%	55%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Public Assist.	12	4	12	7	7	42	3%
2000 - 5980	123	14	18	13	21	189	14%
5981 - 8020	15	5	3	4	3	30	2%
8021 - 10060	33	14	8	9	8	72	5%
10061 - 12100	26	17	8	14	12	77	6%
12101 - 14140	34	24	18	18	18	112	8%
14141 - 16180	16	17	21	12	20	86	6%
16181 - 18220	7	19	14	23	18	81	6%
18221 - 20000	15	15	13	42	32	117	9%
20001 - 25000	28	21	19	42	51	161	12%
Over 25000	33	26	38	193	118	408	30%
Total	342	176	172	377	308	1,375	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
5th and less	0	0	12	5	2	19	1%
6th	16	7	7	64	85	179	13%
7th	11	26	29	44	62	172	13%
8th	46	19	36	52	45	198	14%
9th	52	13	15	40	12	132	10%
10th	46	12	19	56	27	160	12%
11th	90	26	14	63	32	225	16%
12th	81	61	37	48	36	263	19%
HS Grad.	0	11	2	5	7	25	2%
Voc.	0	0	0	0	0	0	0%
GED	0	0	0	0	0	0	0%
Dropout	0	1	1	0	0	2	0%
Total	342	176	172	377	308	1,375	
Middle School	73	52	72	160	192	549	40%
High School	269	112	85	207	107	780	57%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Intake/Assess.	463	282	282	716	635	2,378	8%
Career Aware.	576	70	311	120	504	1,581	5%
Academic Cslg.	2,337	52	417	1,372	1,042	5,220	17%
Coll. Readiness	964	115	206	181	581	2,047	7%
Fin. Aid Cslg.	425	44	31	76	285	861	3%
Stdnt. Contract	58	3	48	245	287	641	2%
Bhvr. Mod./PC	2,903	75	689	2,396	4,097	10,160	34%
Home Visits	639	23	62	166	326	1,216	4%
Parent Consult.	685	39	187	882	588	2,381	8%
Teacher Const.	317	3	27	137	52	536	2%
Tutoring	28	2	4	5	162	201	1%
Comm. Service	197	63	115	136	462	973	3%
Mentorship	488	214	229	188	698	1,817	6%
Total Act.	10,080	985	2,608	6,620	9,719	30,012	
Total Act. %	34%	3%	9%	22%	32%		
Total Hours	1,980	309	985	2,535	2,997	8,806	
Total Hours %	22%	4%	11%	29%	34%		

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Club Mtng.	212	171	195	423	411	1,412	50%
Attendance	2,758	2,329	2,757	5,885	8,627	22,356	52%
Workshop	23	12	51	720	399	1,205	43%
Attendance	390	226	502	8,033	8,567	17,718	41%
S-Grp Csln.	37	22	22	2	14	97	3%
Attendance	180	88	142	6	126	542	1%
Conference	3	1	0	9	8	21	1%
Attendance	203	10	0	510	278	1,001	2%
Educ. FT	13	9	6	6	28	62	2%
Attendance	231	197	21	258	291	998	2%
Recr. FT	1	0	1	4	1	7	0%
Attendance	26	0	6	418	22	472	1%
Total Act.	289	215	275	1,164	861	2,804	
Total Act. %	10%	8%	10%	42%	31%		
Total Att.	3,788	2,850	3,428	15,110	17,911	43,087	
Total Att. %	9%	7%	8%	35%	42%		

ASPIRA of Florida, Inc.
 Charter Schools FY 2008-2009
 Recruitment Demographics and Support Services
 Year End (July 08 - June 09)

Caseload:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Male	209	222	103	534	46%
Female	251	240	126	617	54%
Total	460	462	229	1,151	
Percentage	40%	40%	20%		

Ethnicity:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Puerto Rican	83	36	12	131	11%
Cuban	25	13	52	90	8%
Dominican	51	33	5	89	8%
Nicaraguan	27	5	6	38	3%
Colombian	4	5	4	13	1%
Other Hisp.	33	24	23	80	7%
Honduran	76	19	5	100	9%
Afric. Amer.	86	93	7	186	16%
Mexican	5	4	107	116	10%
Haitian	62	220	3	285	25%
Anglo	0	1	2	3	0%
Other	8	9	3	20	2%
Total	460	462	229	1,151	
All Hispanic	304	139	214	657	57%
% Hisp. by School	66%	30%	93%		

Income Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Public Assist.	37	19	6	62	5%
2000 - 5980	54	41	25	120	10%
5981 - 8020	16	20	9	45	4%
8021 - 10060	36	32	18	86	7%
10061 - 12100	41	36	15	92	8%
12101 - 14140	48	41	27	116	10%
14141 - 16180	62	40	14	116	10%
16181 - 18220	26	34	14	74	6%
18221 - 20000	25	41	11	77	7%
20001 - 25000	47	60	21	128	11%
Over 25000	68	98	69	235	20%
Total	460	462	229	1,151	

Grade Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
5th and less	0	0	0	0	0%
6th	197	200	90	487	42%
7th	148	156	68	372	32%
8th	115	106	71	292	25%
9th	0	0	0	0	0%
10th	0	0	0	0	0%
11th	0	0	0	0	0%
12th	0	0	0	0	0%
HS Grad.	0	0	0	0	0%
Voc.	0	0	0	0	0%
GED	0	0	0	0	0%
Dropout	0	0	0	0	0%
Total	460	462	229	1,151	
Middle School	460	462	229	1151	100%
High School	0	0	0	0	0%

Counseling Sessions:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Intake/Assess.	461	468	339	1,268	9%
Career Aware.	137	8	3	148	1%
Academic Cslg.	1,062	153	321	1,536	11%
Coll. Readiness	1	1	1	3	0%
Fin. Aid Cslg.	0	0	0	0	0%
Stdnt. Contract	0	0	1	1	0%
Bhvr. Mod./PC	875	2,089	50	3,014	21%
Home Visits	0	12	1	13	0%
Parent Consult.	80	683	592	1,355	9%
Teacher Const.	5	94	8	107	1%
Tutoring	2,222	1,702	1,273	5,197	36%
Comm. Service	22	551	1,087	1,660	12%
Mentorship	9	3	0	12	0%
Total Act.	4,874	5,764	3,676	14,314	
Total Act. %	34%	40%	26%		
Total Hours	3,312	4,172	1,305	8,789	
Total Hours %	38%	47%	15%		

Group Activities:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Club Mtng.	1,465	145	46	1,656	72%
Attendance	22,492	1,896	552	24,940	67%
Workshop	200	348	25	573	25%
Attendance	3,896	3,987	906	8,789	24%
S-Grp Csln.	1	34	1	36	2%
Attendance	5	235	11	251	1%
Conference	1	0	0	1	0%
Attendance	21	0	0	21	0%
Educ. FT	15	5	4	24	1%
Attendance	1,766	298	143	2,207	6%
Recr. FT	4	2	1	7	0%
Attendance	302	348	139	789	2%
Total Act.	1,686	534	77	2,297	
Total Act. %	73%	23%	3%		
Total Att.	28,482	6,764	1,751	36,997	
Total Att. %	77%	18%	5%		

ASPIRA of Florida, Inc.
 Adult Programs FY 2008-2009
 Recruitment Demographics and Service Report
 Year End (July 08 - June 09)

Caseload:

	Wynwood	South	Palm Beach	ADULT TOTAL	%
Male	5	46	3	54	37%
Female	34	46	12	92	63%
Total	39	92	15	146	
Percentage	27%	63%	10%		

Ethnicity:

	Wynwood	South	Palm Beach	ADULT TOTAL	%
Puerto Rican	7	9	1	17	12%
Cuban	1	21	0	22	15%
Dominican	8	5	0	13	9%
Nicaraguan	1	0	0	1	1%
Colombian	0	4	6	10	7%
Other Hisp.	5	19	8	32	22%
Honduran	10	6	0	16	11%
Afric. Amer.	3	3	0	6	4%
Mexican	0	24	0	24	16%
Haitian	4	0	0	4	3%
Anglo	0	1	0	1	1%
Other	0	0	0	0	0%
Total	39	92	15	146	
All Hispanic	32	88	15	135	92%
% Hisp. by School	82%	96%	100%		

Income Level:

	Wynwood	South	Palm Beach	ADULT TOTAL	%
Public Assist.	1	5	0	6	4%
2000 - 5980	5	34	0	39	27%
5981 - 8020	2	5	0	7	5%
8021 - 10060	7	9	2	18	12%
10061 - 12100	8	4	3	15	10%
12101 - 14140	3	8	0	11	8%
14141 - 16180	3	4	3	10	7%
16181 - 18220	0	6	0	6	4%
18221 - 20000	2	2	0	4	3%
20001 - 25000	4	4	2	10	7%
Over 25000	4	11	5	20	14%
Total	39	92	15	146	

Grade Level:

	Wynwood	South	Palm Beach	ADULT TOTAL	%
5th and less	0	2	0	2	1%
6th	0	0	0	0	0%
7th	0	0	0	0	0%
8th	0	0	0	0	0%
9th	0	0	0	0	0%
10th	0	0	0	0	0%
11th	0	0	0	0	0%
12th	0	0	0	0	0%
HS Grad.	36	45	9	90	62%
Voc.	2	3	3	8	5%
GED	0	9	2	11	8%
Dropout	1	33	1	35	24%
Total	39	92	15	146	
Middle School	0	0	0	0	0%
High School	0	0	0	0	0%

Counseling Sessions:

	Wynwood	South	Palm Beach	ADULT TOTAL	%
Intake/Assess.	50	136	15	201	19%
Career Aware.	0	183	0	183	17%
Academic Cslg.	0	286	0	286	27%
Coll. Readiness	0	16	0	16	2%
Fin. Aid Cslg.	0	1	0	1	0%
Stdnt. Contract	0	2	0	2	0%
Bhvr. Mod./PC	0	174	0	174	17%
Home Visits	35	0	0	35	3%
Parent Consult.	149	1	0	150	14%
Teacher Const.	0	3	0	3	0%
Tutoring	0	0	0	0	0%
Comm. Service	0	3	0	3	0%
Mentorship	0	0	0	0	0%
Total Act.	234	805	15	1,054	
Total Act. %	22%	76%	1%		
Total Hours	97	709	8	814	
Total Hours %	12%	87%	1%		

Group Activities:

	Wynwood	South	Palm Beach	ADULT TOTAL	%
Club Mtng.	5	335	1	341	96%
Attendance	25	1,093	13	1,131	88%
Workshop	6	0	6	12	3%
Attendance	51	0	78	129	10%
S-Grp Csln.	0	1	0	1	0%
Attendance	0	3	0	3	0%
Conference	0	0	0	0	0%
Attendance	0	0	0	0	0%
Educ. FT	2	0	0	2	1%
Attendance	14	0	0	14	1%
Recr. FT	0	1	0	1	0%
Attendance	0	6	0	6	0%
Total Act.	13	337	7	357	
Total Act. %	4%	94%	2%		
Total Att.	90	1,102	91	1,283	
Total Att. %	7%	86%	7%		

ASPIRA of Florida, Inc.
 Division Components FY 2008-2009
 Recruitment Demographics and Service Report
 Year End (July 08 - June 09)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Male	390	298	204	122	93	1107	41%
Female	451	340	289	255	230	1,565	59%
Total	841	638	493	377	323	2,672	
Percentage	31%	24%	18%	14%	12%		

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Puerto Rican	132	47	45	46	39	309	12%
Cuban	69	24	91	28	17	229	9%
Dominican	79	45	16	33	13	186	7%
Nicaraguan	45	11	7	6	2	71	3%
Colombian	23	7	10	32	33	105	4%
Other Hisp.	103	26	71	34	37	271	10%
Honduran	122	26	13	6	12	179	7%
Afric. Amer.	161	153	42	69	40	465	17%
Mexican	8	6	153	8	31	206	8%
Haitian	83	277	29	27	56	472	18%
Anglo	1	2	4	14	28	49	2%
Other	15	14	12	74	15	130	5%
Total	841	638	493	377	323	2,672	
All Hispanic	581	192	406	193	184	1,556	58%
% Hisp. by Division	69%	30%	82%	51%	57%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Public Assist.	50	23	23	7	7	110	4%
2000 - 5980	182	55	77	13	21	348	13%
5981 - 8020	33	25	17	4	3	82	3%
8021 - 10060	76	46	35	9	10	176	7%
10061 - 12100	75	53	27	14	15	184	7%
12101 - 14140	85	65	53	18	18	239	9%
14141 - 16180	81	57	39	12	23	212	8%
16181 - 18220	33	53	34	23	18	161	6%
18221 - 20000	42	56	26	42	32	198	7%
20001 - 25000	79	81	44	42	53	299	11%
Over 25000	105	124	118	193	123	663	25%
Total	841	638	493	377	323	2,672	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
5th and less	0	0	14	5	2	21	1%
6th	213	207	97	64	85	666	25%
7th	159	182	97	44	62	544	20%
8th	161	125	107	52	45	490	18%
9th	52	13	15	40	12	132	5%
10th	46	12	19	56	27	160	6%
11th	90	26	14	63	32	225	8%
12th	81	61	37	48	36	263	10%
HS Grad.	36	11	47	5	16	115	4%
Voc.	2	0	3	0	3	8	0%
GED	0	0	9	0	2	11	0%
Dropout	1	1	34	0	1	37	1%
Total	841	638	493	377	323	2,672	
Middle School	533	514	301	160	192	1,700	64%
High School	269	112	85	207	107	780	29%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Intake/Assess.	974	750	757	716	650	3,847	8%
Career Aware.	713	78	497	120	504	1,912	4%
Academic Cslg.	3,399	205	1,024	1,372	1,042	7,042	16%
Coll. Readiness	965	116	223	181	581	2,066	5%
Fin. Aid Cslg.	425	44	32	76	285	862	2%
Stdnt. Contract	58	3	51	245	287	644	1%
Bhvr. Mod./PC	3,778	2,164	913	2,396	4,097	13,348	29%
Home Visits	674	35	63	166	326	1,264	3%
Parent Consult.	914	722	780	882	588	3,886	9%
Teacher Const.	322	97	38	137	52	646	1%
Tutoring	2,250	1,704	1,277	5	162	5,398	12%
Comm. Service	219	614	1,205	136	462	2,636	6%
Mentorship	497	217	229	188	698	1,829	4%
Total Act.	15,188	6,749	7,089	6,620	9,734	45,380	
Total Act. %	33%	15%	16%	15%	21%		
Total Hours	5,389	4,481	2,999	2,535	3,005	18,409	
Total Hours %	29%	24%	16%	14%	16%		

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Club Mtng.	1,682	316	576	423	412	3,409	62%
Attendance	25,275	4,225	4,402	5,885	8,640	48,427	60%
Workshop	229	360	76	720	405	1,790	33%
Attendance	4,337	4,213	1,408	8,033	8,645	26,636	33%
S-Grp Csln.	38	56	24	2	14	134	2%
Attendance	185	323	156	6	126	796	1%
Conference	4	1	0	9	8	22	0%
Attendance	224	10	0	510	278	1,022	1%
Educ. FT	30	14	10	6	28	88	2%
Attendance	2,011	495	164	258	291	3,219	4%
Recr. FT	5	2	3	4	1	15	0%
Attendance	328	348	151	418	22	1,267	2%
Total Act.	1,988	749	689	1,164	868	5,458	
Total Act. %	36%	14%	13%	21%	16%		
Total Att.	32,360	9,614	6,281	15,110	18,002	81,367	
Total Att. %	40%	12%	8%	19%	22%		