

ASPIRA of Florida, Inc.
 Program Components FY 2009-2010
 Recruitment Demographics and Service Report
 July - September (1st Quarter)

Caseload:

	YLD	Charter	Adult	Agency	%
Male	74	629	23	726	43%
Female	157	705	92	954	57%
Total	231	1,334	115	1,680	
Percentage	14%	79%	7%		

Ethnicity:

	YLD	Charter	Adult	Agency	%
Puerto Rican	26	139	8	173	10%
Cuban	24	107	10	141	8%
Dominican	17	92	19	128	8%
Nicaraguan	7	47	4	58	3%
Colombian	18	17	1	36	2%
Other Hisp.	42	90	17	149	9%
Honduran	14	122	24	160	10%
Afric. Amer.	31	236	6	273	16%
Mexican	17	120	16	153	9%
Haitian	26	338	9	373	22%
Anglo	1	2	1	4	0%
Other	8	24	0	32	2%
Total	231	1,334	115	1,680	
All Hispanic	165	734	99	998	59%
% Hisp. by Component	17%	74%	10%		

Income Level:

	YLD	Charter	Adult	Agency	%
Public Assist.	11	73	6	90	5%
2000 - 5980	50	163	33	246	15%
5981 - 8020	10	54	3	67	4%
8021 - 10060	11	86	5	102	6%
10061 - 12100	14	99	8	121	7%
12101 - 14140	15	138	16	169	10%
14141 - 16180	15	117	15	147	9%
16181 - 18220	15	85	3	103	6%
18221 - 20000	17	111	6	134	8%
20001 - 25000	16	128	7	151	9%
Over 25000	57	280	13	350	21%
Total	231	1,334	115	1,680	

Grade Level:

	YLD	Charter	Adult	Agency	%
5th and less	19	0	2	21	1%
6th	3	527	0	530	32%
7th	8	442	0	450	27%
8th	32	365	0	397	24%
9th	24	0	0	24	1%
10th	39	0	0	39	2%
11th	47	0	0	47	3%
12th	49	0	0	49	3%
HS Grad.	10	0	88	98	6%
Voc.	0	0	1	1	0%
GED	0	0	5	5	0%
Dropout	0	0	19	19	1%
Total	231	1,334	115	1,680	
Middle School	43	1334	0	1377	82%
High School	159	0	0	159	9%

Counseling Sessions:

	YLD	Charter	Adult	Agency	%
Intake/Assess.	375	1,405	119	1,899	19%
Career Aware.	248	1	164	413	4%
Academic Cslg.	784	796	172	1,752	18%
Coll. Readiness	103	0	1	104	1%
Fin. Aid Cslg.	58	0	2	60	1%
Stdnt. Contract	99	0	1	100	1%
Bhvr. Mod./PC	893	333	170	1,396	14%
Home Visits	222	0	7	229	2%
Parent Consult.	316	175	3	494	5%
Teacher Conslt.	98	27	18	143	1%
Tutoring	0	2,852	0	2,852	29%
Comm. Service	66	180	0	246	2%
Mentorship	211	1	0	212	2%
Total Act.	3,473	5,770	657	9,900	
Total Act. %	35%	58%	7%		
Total Hours	1,298	3,753	549	5,600	
Total Hours %	23%	67%	10%		

Group Activities:

	YLD	Charter	Adult	Agency	%
Club Mtng.	50	274	46	370	60%
Attendance	993	3,354	191	4,538	42%
Workshop	18	168	6	192	31%
Attendance	602	3,322	103	4,027	37%
S-Grp Csln.	5	0	2	7	1%
Attendance	23	0	4	27	0%
Conference	2	0	0	2	0%
Attendance	67	0	0	67	1%
Educ. FT	13	0	0	13	2%
Attendance	217	0	0	217	2%
Recr. FT	19	12	0	31	5%
Attendance	288	1,593	0	1,881	17%
Total Act.	107	454	54	615	
Total Act. %	17%	74%	9%		
Total Att.	2,190	8,269	298	10,757	
Total Att. %	20%	77%	3%		

ASPIRA of Florida, Inc.
 Youth Leadership Dev. FY 2009-2010
 Recruitment Demographics and Service Report
 July - September (1st Quarter)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Male	24	8	37	1	4	74	32%
Female	44	13	85	3	12	157	68%
Total	68	21	122	4	16	231	
Percentage	29%	9%	53%	2%	7%		

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Puerto Rican	6	1	16	0	3	26	11%
Cuban	12	2	9	1	0	24	10%
Dominican	4	3	9	1	0	17	7%
Nicaraguan	3	2	2	0	0	7	3%
Colombian	13	2	2	0	1	18	8%
Other Hisp.	16	3	21	1	1	42	18%
Honduran	5	2	6	0	1	14	6%
Afric. Amer.	2	4	22	1	2	31	13%
Mexican	0	0	15	0	2	17	7%
Haitian	3	2	17	0	4	26	11%
Anglo	0	0	0	0	1	1	0%
Other	4	0	3	0	1	8	3%
Total	68	21	122	4	16	231	
All Hispanic	59	15	80	3	8	165	71%
% Hisp. by Division	87%	71%	66%	75%	50%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Public Assist.	0	1	10	0	0	11	5%
2000 - 5980	25	3	19	1	2	50	22%
5981 - 8020	2	0	8	0	0	10	4%
8021 - 10060	4	1	6	0	0	11	5%
10061 - 12100	5	3	5	0	1	14	6%
12101 - 14140	4	1	9	0	1	15	6%
14141 - 16180	5	1	8	0	1	15	6%
16181 - 18220	4	3	8	0	0	15	6%
18221 - 20000	6	1	9	0	1	17	7%
20001 - 25000	4	1	9	1	1	16	7%
Over 25000	9	6	31	2	9	57	25%
Total	68	21	122	4	16	231	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
5th and less	1	0	18	0	0	19	8%
6th	-2	0	1	1	3	3	1%
7th	1	0	2	0	5	8	3%
8th	21	0	6	0	5	32	14%
9th	7	3	13	1	0	24	10%
10th	14	5	18	2	0	39	17%
11th	14	2	28	0	3	47	20%
12th	11	3	35	0	0	49	21%
HS Grad.	1	8	1	0	0	10	4%
Voc.	0	0	0	0	0	0	0%
GED	0	0	0	0	0	0	0%
Dropout	0	0	0	0	0	0	0%
Total	68	21	122	4	16	231	
Middle School	20	0	9	1	13	43	19%
High School	46	13	94	3	3	159	69%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Intake/Assess.	69	27	231	26	22	375	11%
Career Aware.	126	6	71	2	43	248	7%
Academic Cslg.	276	1	170	267	70	784	23%
Coll. Readiness	38	8	0	20	37	103	3%
Fin. Aid Cslg.	25	0	0	8	25	58	2%
Stdnt. Contract	0	1	92	0	6	99	3%
Bhvr. Mod./PC	405	0	126	98	264	893	26%
Home Visits	106	0	1	22	93	222	6%
Parent Consult.	145	0	50	45	76	316	9%
Teacher Const.	60	0	11	26	1	98	3%
Tutoring	0	0	0	0	0	0	0%
Comm. Service	36	0	3	3	24	66	2%
Mentorship	72	8	0	119	12	211	6%
Total Act.	1,358	51	755	636	673	3,473	
Total Act. %	39%	1%	22%	18%	19%		
Total Hours	239	22	379	245	413	1,298	
Total Hours %	18%	2%	29%	19%	32%		

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Club Mtng.	19	15	13	0	3	50	47%
Attendance	393	419	108	0	73	993	45%
Workshop	7	6	0	0	5	18	17%
Attendance	378	129	0	0	95	602	27%
S-Grp Csln.	3	1	1	0	0	5	5%
Attendance	16	5	2	0	0	23	1%
Conference	1	0	0	0	1	2	2%
Attendance	54	0	0	0	13	67	3%
Educ. FT	0	6	0	0	7	13	12%
Attendance	0	142	0	0	75	217	10%
Recr. FT	0	7	9	0	3	19	18%
Attendance	0	182	53	0	53	288	13%
Total Act.	30	35	23	0	19	107	
Total Act. %	28%	33%	21%	0%	18%		
Total Att.	841	877	163	0	309	2,190	
Total Att. %	38%	40%	7%	0%	14%		

ASPIRA of Florida, Inc.
 Charter Schools FY 2009-2010
 Recruitment Demographics and Support Services
 July - September (1st Quarter)

Caseload:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Male	242	258	129	629	47%
Female	252	295	158	705	53%
Total	494	553	287	1,334	
Percentage	37%	41%	22%		

Ethnicity:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Puerto Rican	79	43	17	139	10%
Cuban	20	12	75	107	8%
Dominican	53	31	8	92	7%
Nicaraguan	28	11	8	47	4%
Colombian	5	7	5	17	1%
Other Hisp.	27	23	40	90	7%
Honduran	89	26	7	122	9%
Afric. Amer.	111	114	11	236	18%
Mexican	6	5	109	120	8%
Haitian	64	273	1	338	25%
Anglo	0	0	2	2	0%
Other	12	8	4	24	2%
Total	494	553	287	1,334	
All Hispanic	307	158	269	734	55%
% Hisp. by School	62%	29%	94%		

Income Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Public Assist.	39	26	8	73	5%
2000 - 5980	103	37	23	163	12%
5981 - 8020	19	29	6	54	4%
8021 - 10060	31	36	19	86	6%
10061 - 12100	46	34	19	99	7%
12101 - 14140	49	43	46	138	10%
14141 - 16180	50	49	18	117	9%
16181 - 18220	24	46	15	85	6%
18221 - 20000	31	62	18	111	8%
20001 - 25000	40	66	22	128	10%
Over 25000	62	125	93	280	21%
Total	494	553	287	1,334	

Grade Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
5th and less	0	0	0	0	0%
6th	203	217	107	527	40%
7th	149	193	100	442	33%
8th	142	143	80	365	27%
9th	0	0	0	0	0%
10th	0	0	0	0	0%
11th	0	0	0	0	0%
12th	0	0	0	0	0%
HS Grad.	0	0	0	0	0%
Voc.	0	0	0	0	0%
GED	0	0	0	0	0%
Dropout	0	0	0	0	0%
Total	494	553	287	1,334	
Middle School	494	553	287	1334	100%
High School	0	0	0	0	0%

Counseling Sessions:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Intake/Assess.	492	566	347	1,405	24%
Career Aware.	0	1	0	1	0%
Academic Cslg.	0	786	10	796	14%
Coll. Readiness	0	0	0	0	0%
Fin. Aid Cslg.	0	0	0	0	0%
Stdnt. Contract	0	0	0	0	0%
Bhvr. Mod./PC	1	332	0	333	6%
Home Visits	0	0	0	0	0%
Parent Consult.	3	140	32	175	3%
Teacher Const.	0	25	2	27	0%
Tutoring	2,583	122	147	2,852	49%
Comm. Service	0	0	180	180	3%
Mentorship	1	0	0	1	0%
Total Act.	3,080	1,972	718	5,770	
Total Act. %	53%	34%	12%		
Total Hours	2,832	596	325	3,753	
Total Hours %	75%	16%	9%		

Group Activities:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Club Mtng.	247	22	5	274	60%
Attendance	2,962	298	94	3,354	41%
Workshop	132	31	5	168	37%
Attendance	2,600	495	227	3,322	40%
S-Grp Csln.	0	0	0	0	0%
Attendance	0	0	0	0	0%
Conference	0	0	0	0	0%
Attendance	0	0	0	0	0%
Educ. FT	0	0	0	0	0%
Attendance	0	0	0	0	0%
Recr. FT	11	1	0	12	3%
Attendance	1,276	317	0	1,593	19%
Total Act.	390	54	10	454	
Total Act. %	86%	12%	2%		
Total Att.	6,838	1,110	321	8,269	
Total Att. %	83%	13%	4%		

ASPIRA of Florida, Inc.
 Adult Programs FY 2009-2010
 Recruitment Demographics and Service Report
 July - September (1st Quarter)

Caseload:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Male	11	12	0	0	23	20%
Female	67	23	0	2	92	80%
Total	78	35	0	2	115	
Percentage	68%	30%	0%	2%		

Ethnicity:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Puerto Rican	7	1	0	0	8	7%
Cuban	4	6	0	0	10	9%
Dominican	14	5	0	0	19	17%
Nicaraguan	4	0	0	0	4	3%
Colombian	1	0	0	0	1	1%
Other Hisp.	12	5	0	0	17	15%
Honduran	21	3	0	0	24	21%
Afric. Amer.	6	0	0	0	6	5%
Mexican	0	15	0	1	16	13%
Haitian	9	0	0	0	9	8%
Anglo	0	0	0	1	1	1%
Other	0	0	0	0	0	0%
Total	78	35	0	2	115	
All Hispanic	63	35	0	1	99	86%
% Hisp. by School	81%	100%	N/A	50%		

Income Level:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Public Assist.	5	0	0	1	6	5%
2000 - 5980	19	14	0	0	33	29%
5981 - 8020	3	0	0	0	3	3%
8021 - 10060	3	2	0	0	5	4%
10061 - 12100	5	3	0	0	8	7%
12101 - 14140	10	6	0	0	16	14%
14141 - 16180	12	3	0	0	15	13%
16181 - 18220	2	1	0	0	3	3%
18221 - 20000	6	0	0	0	6	5%
20001 - 25000	3	3	0	1	7	6%
Over 25000	10	3	0	0	13	11%
Total	78	35	0	2	115	

Grade Level:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
5th and less	0	0	0	2	2	2%
6th	0	0	0	0	0	0%
7th	0	0	0	0	0	0%
8th	0	0	0	0	0	0%
9th	0	0	0	0	0	0%
10th	0	0	0	0	0	0%
11th	0	0	0	0	0	0%
12th	0	0	0	0	0	0%
HS Grad.	74	14	0	0	88	77%
Voc.	1	0	0	0	1	1%
GED	0	5	0	0	5	4%
Dropout	3	16	0	0	19	17%
Total	78	35	0	2	115	
Middle School	0	0	0	0	0	0%
High School	0	0	0	0	0	0%

Counseling Sessions:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Intake/Assess.	78	41	0	0	119	18%
Career Aware.	0	164	0	0	164	25%
Academic Cslg.	0	172	0	0	172	26%
Coll. Readiness	0	1	0	0	1	0%
Fin. Aid Cslg.	0	2	0	0	2	0%
Stdnt. Contract	0	1	0	0	1	0%
Bhvr. Mod./PC	0	169	0	1	170	26%
Home Visits	0	0	0	7	7	1%
Parent Consult.	0	3	0	0	3	0%
Teacher Const.	0	18	0	0	18	3%
Tutoring	0	0	0	0	0	0%
Comm. Service	0	0	0	0	0	0%
Mentorship	0	0	0	0	0	0%
Total Act.	78	571	0	8	657	
Total Act. %	12%	87%	0%	1%		
Total Hours	39	505	0	5	549	
Total Hours %	7%	92%	0%	1%		

Group Activities:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Club Mtng.	0	46	0	0	46	85%
Attendance	0	191	0	0	191	64%
Workshop	1	0	0	5	6	11%
Attendance	93	0	0	10	103	35%
S-Grp Csln.	0	0	0	2	2	4%
Attendance	0	0	0	4	4	1%
Conference	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0%
Educ. FT	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0%
Recr. FT	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0%
Total Act.	1	46	0	7	54	
Total Act. %	2%	85%	0%	13%		
Total Att.	93	191	0	14	298	
Total Att. %	31%	64%	0%	5%		

ASPIRA of Florida, Inc.
 Division Components FY 2009-2010
 Recruitment Demographics and Service Report
 July - September (1st Quarter)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Male	277	266	178	1	4	726	43%
Female	363	308	266	3	14	954	57%
Total	640	574	444	4	18	1,680	
Percentage	38%	34%	26%	0%	1%		

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Puerto Rican	92	44	34	0	3	173	10%
Cuban	36	14	90	1	0	141	8%
Dominican	71	34	22	1	0	128	8%
Nicaraguan	35	13	10	0	0	58	3%
Colombian	19	9	7	0	1	36	2%
Other Hisp.	55	26	66	1	1	149	9%
Honduran	115	28	16	0	1	160	10%
Afric. Amer.	119	118	33	1	2	273	16%
Mexican	6	5	139	0	3	153	9%
Haitian	76	275	18	0	4	373	22%
Anglo	0	0	2	0	2	4	0%
Other	16	8	7	0	1	32	2%
Total	640	574	444	4	18	1,680	
All Hispanic	429	173	384	3	9	998	59%
% Hisp. by Division	67%	30%	86%	75%	50%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Public Assist.	44	27	18	0	1	90	5%
2000 - 5980	147	40	56	1	2	246	15%
5981 - 8020	24	29	14	0	0	67	4%
8021 - 10060	38	37	27	0	0	102	6%
10061 - 12100	56	37	27	0	1	121	7%
12101 - 14140	63	44	61	0	1	169	10%
14141 - 16180	67	50	29	0	1	147	9%
16181 - 18220	30	49	24	0	0	103	6%
18221 - 20000	43	63	27	0	1	134	8%
20001 - 25000	47	67	34	1	2	151	9%
Over 25000	81	131	127	2	9	350	21%
Total	640	574	444	4	18	1,680	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
5th and less	1	0	18	0	2	21	1%
6th	201	217	108	1	3	530	32%
7th	150	193	102	0	5	450	27%
8th	163	143	86	0	5	397	24%
9th	7	3	13	1	0	24	1%
10th	14	5	18	2	0	39	2%
11th	14	2	28	0	3	47	3%
12th	11	3	35	0	0	49	3%
HS Grad.	75	8	15	0	0	98	6%
Voc.	1	0	0	0	0	1	0%
GED	0	0	5	0	0	5	0%
Dropout	3	0	16	0	0	19	1%
Total	640	574	444	4	18	1,680	
Middle School	514	553	296	1	13	1,377	82%
High School	46	13	94	3	3	159	9%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Intake/Assess.	639	593	619	26	22	1,899	19%
Career Aware.	126	7	235	2	43	413	4%
Academic Cslg.	276	787	352	267	70	1,752	18%
Coll. Readiness	38	8	1	20	37	104	1%
Fin. Aid Cslg.	25	0	2	8	25	60	1%
Stdnt. Contract	0	1	93	0	6	100	1%
Bhvr. Mod./PC	406	332	295	98	265	1,396	14%
Home Visits	106	0	1	22	100	229	2%
Parent Consult.	148	140	85	45	76	494	5%
Teacher Const.	60	25	31	26	1	143	1%
Tutoring	2,583	122	147	0	0	2,852	29%
Comm. Service	36	0	183	3	24	246	2%
Mentorship	73	8	0	119	12	212	2%
Total Act.	4,516	2,023	2,044	636	681	9,900	
Total Act. %	46%	20%	21%	6%	7%		
Total Hours	3,110	618	1,209	245	418	5,600	
Total Hours %	56%	11%	22%	4%	7%		

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Club Mtng.	266	37	64	0	3	370	60%
Attendance	3,355	717	393	0	73	4,538	42%
Workshop	140	37	5	0	10	192	31%
Attendance	3,071	624	227	0	105	4,027	37%
S-Grp Csln.	3	1	1	0	2	7	1%
Attendance	16	5	2	0	4	27	0%
Conference	1	0	0	0	1	2	0%
Attendance	54	0	0	0	13	67	1%
Educ. FT	0	6	0	0	7	13	2%
Attendance	0	142	0	0	75	217	2%
Recr. FT	11	8	9	0	3	31	5%
Attendance	1,276	499	53	0	53	1,881	17%
Total Act.	421	89	79	0	26	615	
Total Act. %	68%	14%	13%	0%	4%		
Total Att.	7,772	1,987	675	0	323	10,757	
Total Att. %	72%	18%	6%	0%	3%		