

ASPIRA of Florida, Inc.
 Program Components FY 2009-2010
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	YLD	Charter	Adult	Agency	%
Male	361	636	43	1040	39%
Female	778	720	127	1625	61%
Total	1,139	1,356	170	2,665	
Percentage	43%	51%	6%		

Ethnicity:

	YLD	Charter	Adult	Agency	%
Puerto Rican	123	140	13	276	10%
Cuban	93	108	11	212	8%
Dominican	74	95	26	195	7%
Nicaraguan	33	48	7	88	3%
Colombian	82	17	4	103	4%
Other Hisp.	155	90	22	267	10%
Honduran	45	126	28	199	7%
Afric. Amer.	147	239	7	393	15%
Mexican	58	120	26	204	8%
Haitian	155	346	15	516	19%
Anglo	52	3	7	62	2%
Other	122	24	4	150	6%
Total	1,139	1,356	170	2,665	
All Hispanic	663	744	137	1,544	58%
% Hisp. by Component	43%	48%	9%		

Income Level:

	YLD	Charter	Adult	Agency	%
Public Assist.	46	75	10	131	5%
2000 - 5980	127	164	51	342	13%
5981 - 8020	36	56	3	95	4%
8021 - 10060	47	91	6	144	5%
10061 - 12100	64	101	12	177	7%
12101 - 14140	67	141	18	226	8%
14141 - 16180	53	117	17	187	7%
16181 - 18220	62	86	7	155	6%
18221 - 20000	91	112	7	210	8%
20001 - 25000	135	131	13	279	10%
Over 25000	411	282	26	719	27%
Total	1,139	1,356	170	2,665	

Grade Level:

	YLD	Charter	Adult	Agency	%
5th and less	33	0	14	47	2%
6th	127	532	0	659	25%
7th	147	450	0	597	22%
8th	117	374	0	491	18%
9th	104	0	0	104	4%
10th	152	0	0	152	6%
11th	220	0	0	220	8%
12th	196	0	0	196	7%
HS Grad.	43	0	122	165	6%
Voc.	0	0	2	2	0%
GED	0	0	7	7	0%
Dropout	0	0	25	25	1%
Total	1,139	1,356	170	2,665	
Middle School	391	1356	0	1747	66%
High School	672	0	0	672	25%

Counseling Sessions:

	YLD	Charter	Adult	Agency	%
Intake/Assess.	1,628	1,524	177	3,329	15%
Career Aware.	799	46	371	1,216	6%
Academic Cslg.	1,949	1,263	377	3,589	16%
Coll. Readiness	250	1	1	252	1%
Fin. Aid Cslg.	175	2	2	179	1%
Stdnt. Contract	423	0	19	442	2%
Bhvr. Mod./PC	2,837	1,567	454	4,858	22%
Home Visits	459	5	126	590	3%
Parent Consult.	636	684	11	1,331	6%
Teacher Conslt.	216	70	18	304	1%
Tutoring	2	4,280	2	4,284	20%
Comm. Service	838	133	0	971	4%
Mentorship	606	7	0	613	3%
Total Act.	10,818	9,582	1,558	21,958	
Total Act. %	49%	44%	7%		
Total Hours	3,451	5,517	1,319	10,287	
Total Hours %	34%	54%	13%		

Group Activities:

	YLD	Charter	Adult	Agency	%
Club Mtng.	446	730	96	1,272	58%
Attendance	9,019	9,069	389	18,477	55%
Workshop	297	319	102	718	33%
Attendance	5,686	5,126	451	11,263	34%
S-Grp Csln.	64	1	33	98	4%
Attendance	426	2	120	548	2%
Conference	9	0	0	9	0%
Attendance	357	0	0	357	1%
Educ. FT	45	1	0	46	2%
Attendance	679	5	0	684	2%
Recr. FT	24	12	0	36	2%
Attendance	383	1,593	0	1,976	6%
Total Act.	885	1,063	231	2,179	
Total Act. %	41%	49%	11%		
Total Att.	16,550	15,795	960	33,305	
Total Att. %	50%	47%	3%		

ASPIRA of Florida, Inc.
 Youth Leadership Dev. FY 2009-2010
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Male	75	28	55	115	88	361	32%
Female	87	68	143	273	207	778	68%
Total	162	96	198	388	295	1,139	
Percentage	14%	8%	17%	34%	26%		

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Puerto Rican	17	8	28	42	28	123	11%
Cuban	24	7	15	19	28	93	8%
Dominican	13	5	10	29	17	74	6%
Nicaraguan	15	4	4	7	3	33	3%
Colombian	15	7	2	31	27	82	7%
Other Hisp.	27	10	39	43	36	155	14%
Honduran	16	5	8	4	12	45	4%
Afric. Amer.	20	22	32	42	31	147	13%
Mexican	0	2	26	8	22	58	5%
Haitian	8	26	23	50	48	155	14%
Anglo	0	0	2	18	32	52	5%
Other	7	0	9	95	11	122	11%
Total	162	96	198	388	295	1,139	
All Hispanic	127	48	132	183	173	663	58%
% Hisp. by Division	78%	50%	67%	47%	59%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Public Assist.	5	5	19	10	7	46	4%
2000 - 5980	50	10	22	14	31	127	11%
5981 - 8020	7	2	10	10	7	36	3%
8021 - 10060	13	4	15	11	4	47	4%
10061 - 12100	14	12	9	15	14	64	6%
12101 - 14140	17	4	14	12	20	67	6%
14141 - 16180	9	5	10	15	14	53	5%
16181 - 18220	10	12	13	10	17	62	5%
18221 - 20000	12	5	10	38	26	91	8%
20001 - 25000	11	9	18	60	37	135	12%
Over 25000	14	28	58	193	118	411	36%
Total	162	96	198	388	295	1,139	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
5th and less	1	0	24	1	7	33	3%
6th	0	0	6	63	58	127	11%
7th	2	3	26	51	65	147	13%
8th	29	2	14	42	30	117	10%
9th	20	5	16	53	10	104	9%
10th	25	27	24	51	25	152	13%
11th	42	28	35	58	57	220	19%
12th	43	17	50	65	21	196	17%
HS Grad.	0	14	3	4	22	43	4%
Voc.	0	0	0	0	0	0	0%
GED	0	0	0	0	0	0	0%
Dropout	0	0	0	0	0	0	0%
Total	162	96	198	388	295	1,139	
Middle School	31	5	46	156	153	391	34%
High School	130	77	125	227	113	672	59%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Intake/Assess.	239	141	318	533	397	1,628	15%
Career Aware.	381	43	246	86	43	799	7%
Academic Cslg.	853	12	295	714	75	1,949	18%
Coll. Readiness	136	16	31	29	38	250	2%
Fin. Aid Cslg.	67	1	70	10	27	175	2%
Stdnt. Contract	25	29	98	108	163	423	4%
Bhvr. Mod./PC	1,011	11	259	350	1,206	2,837	26%
Home Visits	210	6	34	50	159	459	4%
Parent Consult.	239	9	55	186	147	636	6%
Teacher Const.	142	0	11	58	5	216	2%
Tutoring	0	0	0	2	0	2	0%
Comm. Service	128	76	361	107	166	838	8%
Mentorship	268	58	45	197	38	606	6%
Total Act.	3,699	402	1,823	2,430	2,464	10,818	
Total Act. %	34%	4%	17%	22%	23%		
Total Hours	639	106	807	1,003	896	3,451	
Total Hours %	19%	3%	23%	29%	26%		

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Club Mtng.	70	68	69	121	118	446	50%
Attendance	1,309	1,685	1,359	2,019	2,647	9,019	54%
Workshop	12	9	10	146	120	297	34%
Attendance	449	170	280	2,099	2,688	5,686	34%
S-Grp Csln.	4	8	9	21	22	64	7%
Attendance	29	43	74	154	126	426	3%
Conference	1	0	1	6	1	9	1%
Attendance	54	0	23	267	13	357	2%
Educ. FT	1	6	3	3	32	45	5%
Attendance	26	142	167	35	309	679	4%
Recr. FT	0	9	10	0	5	24	3%
Attendance	0	260	68	0	55	383	2%
Total Act.	88	100	102	297	298	885	
Total Act. %	10%	11%	12%	34%	34%		
Total Att.	1,867	2,300	1,971	4,574	5,838	16,550	
Total Att. %	11%	14%	12%	28%	35%		

ASPIRA of Florida, Inc.
 Charter Schools FY 2009-2010
 Recruitment Demographics and Support Services
 July - December (1st & 2nd Quarters)

Caseload:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Male	245	261	130	636	47%
Female	256	305	159	720	53%
Total	501	566	289	1,356	
Percentage	37%	42%	21%		

Ethnicity:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Puerto Rican	80	43	17	140	10%
Cuban	20	12	76	108	8%
Dominican	55	32	8	95	7%
Nicaraguan	29	11	8	48	4%
Colombian	5	7	5	17	1%
Other Hisp.	27	23	40	90	7%
Honduran	91	28	7	126	9%
Afric. Amer.	112	115	12	239	18%
Mexican	6	5	109	120	8%
Haitian	64	281	1	346	26%
Anglo	0	1	2	3	0%
Other	12	8	4	24	2%
Total	501	566	289	1,356	
All Hispanic	313	161	270	744	55%
% Hisp. by School	62%	28%	93%		

Income Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Public Assist.	40	27	8	75	6%
2000 - 5980	104	37	23	164	12%
5981 - 8020	20	30	6	56	4%
8021 - 10060	32	40	19	91	7%
10061 - 12100	47	35	19	101	7%
12101 - 14140	50	44	47	141	10%
14141 - 16180	50	49	18	117	9%
16181 - 18220	24	47	15	86	6%
18221 - 20000	32	62	18	112	8%
20001 - 25000	40	69	22	131	10%
Over 25000	62	126	94	282	21%
Total	501	566	289	1,356	

Grade Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
5th and less	0	0	0	0	0%
6th	206	219	107	532	39%
7th	151	199	100	450	33%
8th	144	148	82	374	28%
9th	0	0	0	0	0%
10th	0	0	0	0	0%
11th	0	0	0	0	0%
12th	0	0	0	0	0%
HS Grad.	0	0	0	0	0%
Voc.	0	0	0	0	0%
GED	0	0	0	0	0%
Dropout	0	0	0	0	0%
Total	501	566	289	1,356	
Middle School	501	566	289	1356	100%
High School	0	0	0	0	0%

Counseling Sessions:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Intake/Assess.	499	579	446	1,524	16%
Career Aware.	19	27	0	46	0%
Academic Cslg.	356	861	46	1,263	13%
Coll. Readiness	0	0	1	1	0%
Fin. Aid Cslg.	0	2	0	2	0%
Stdnt. Contract	0	0	0	0	0%
Bhvr. Mod./PC	561	989	17	1,567	16%
Home Visits	0	5	0	5	0%
Parent Consult.	64	411	209	684	7%
Teacher Const.	0	53	17	70	1%
Tutoring	2,629	1,039	612	4,280	45%
Comm. Service	0	42	91	133	1%
Mentorship	7	0	0	7	0%
Total Act.	4,135	4,008	1,439	9,582	
Total Act. %	43%	42%	15%		
Total Hours	3,334	1,421	762	5,517	
Total Hours %	60%	26%	14%		

Group Activities:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Club Mtng.	631	87	12	730	69%
Attendance	7,780	1,157	132	9,069	57%
Workshop	135	182	2	319	30%
Attendance	2,702	2,358	66	5,126	32%
S-Grp Csln.	1	0	0	1	0%
Attendance	2	0	0	2	0%
Conference	0	0	0	0	0%
Attendance	0	0	0	0	0%
Educ. FT	0	1	0	1	0%
Attendance	0	5	0	5	0%
Recr. FT	11	1	0	12	1%
Attendance	1,276	317	0	1,593	10%
Total Act.	778	271	14	1,063	
Total Act. %	73%	25%	1%		
Total Att.	11,760	3,837	198	15,795	
Total Att. %	74%	24%	1%		

ASPIRA of Florida, Inc.
 Adult Programs FY 2009-2010
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Male	16	12	5	10	43	25%
Female	82	28	13	4	127	75%
Total	98	40	18	14	170	
Percentage	58%	24%	11%	8%		

Ethnicity:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Puerto Rican	8	1	4	0	13	8%
Cuban	5	6	0	0	11	6%
Dominican	19	5	2	0	26	15%
Nicaraguan	7	0	0	0	7	4%
Colombian	1	0	3	0	4	2%
Other Hisp.	13	6	1	2	22	13%
Honduran	22	5	0	1	28	16%
Afric. Amer.	7	0	0	0	7	4%
Mexican	0	17	1	8	26	15%
Haitian	13	0	2	0	15	9%
Anglo	0	0	4	3	7	4%
Other	3	0	1	0	4	2%
Total	98	40	18	14	170	
All Hispanic	75	40	11	11	137	81%
% Hisp. by School	77%	100%	61%	79%		

Income Level:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Public Assist.	6	0	0	4	10	6%
2000 - 5980	34	14	3	0	51	30%
5981 - 8020	3	0	0	0	3	2%
8021 - 10060	3	3	0	0	6	4%
10061 - 12100	6	3	0	3	12	7%
12101 - 14140	10	7	1	0	18	11%
14141 - 16180	12	3	1	1	17	10%
16181 - 18220	3	3	1	0	7	4%
18221 - 20000	6	0	0	1	7	4%
20001 - 25000	5	3	1	4	13	8%
Over 25000	10	4	11	1	26	15%
Total	98	40	18	14	170	

Grade Level:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
5th and less	0	0	0	14	14	8%
6th	0	0	0	0	0	0%
7th	0	0	0	0	0	0%
8th	0	0	0	0	0	0%
9th	0	0	0	0	0	0%
10th	0	0	0	0	0	0%
11th	0	0	0	0	0	0%
12th	0	0	0	0	0	0%
HS Grad.	90	16	16	0	122	72%
Voc.	1	0	1	0	2	1%
GED	1	5	1	0	7	4%
Dropout	6	19	0	0	25	15%
Total	98	40	18	14	170	
Middle School	0	0	0	0	0	0%
High School	0	0	0	0	0	0%

Counseling Sessions:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Intake/Assess.	98	46	18	15	177	11%
Career Aware.	1	370	0	0	371	24%
Academic Cslg.	0	377	0	0	377	24%
Coll. Readiness	0	1	0	0	1	0%
Fin. Aid Cslg.	0	2	0	0	2	0%
Stdnt. Contract	5	1	0	13	19	1%
Bhvr. Mod./PC	0	372	0	82	454	29%
Home Visits	0	0	0	126	126	8%
Parent Consult.	5	5	0	1	11	1%
Teacher Const.	0	18	0	0	18	1%
Tutoring	2	0	0	0	2	0%
Comm. Service	0	0	0	0	0	0%
Mentorship	0	0	0	0	0	0%
Total Act.	111	1,192	18	237	1,558	
Total Act. %	7%	77%	1%	15%		
Total Hours	52	1,140	9	118	1,319	
Total Hours %	4%	86%	1%	9%		

Group Activities:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Club Mtng.	0	93	0	3	96	42%
Attendance	0	381	0	8	389	41%
Workshop	4	0	0	98	102	44%
Attendance	165	0	0	286	451	47%
S-Grp Csln.	0	30	0	3	33	14%
Attendance	0	113	0	7	120	13%
Conference	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0%
Educ. FT	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0%
Recr. FT	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0%
Total Act.	4	123	0	104	231	
Total Act. %	2%	53%	0%	45%		
Total Att.	165	494	0	301	960	
Total Att. %	17%	51%	0%	31%		

ASPIRA of Florida, Inc.
 Division Components FY 2009-2010
 Recruitment Demographics and Service Report
 July - December (1st & 2nd Quarters)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Male	336	289	197	120	98	1040	39%
Female	425	373	330	286	211	1,625	61%
Total	761	662	527	406	309	2,665	
Percentage	29%	25%	20%	15%	12%		

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Puerto Rican	105	51	46	46	28	276	10%
Cuban	49	19	97	19	28	212	8%
Dominican	87	37	23	31	17	195	7%
Nicaraguan	51	15	12	7	3	88	3%
Colombian	21	14	7	34	27	103	4%
Other Hisp.	67	33	85	44	38	267	10%
Honduran	129	33	20	4	13	199	7%
Afric. Amer.	139	137	44	42	31	393	15%
Mexican	6	7	152	9	30	204	8%
Haitian	85	307	24	52	48	516	19%
Anglo	0	1	4	22	35	62	2%
Other	22	8	13	96	11	150	6%
Total	761	662	527	406	309	2,665	
All Hispanic	515	209	442	194	184	1,544	58%
% Hisp. by Division	68%	32%	84%	48%	60%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Public Assist.	51	32	27	10	11	131	5%
2000 - 5980	188	47	59	17	31	342	13%
5981 - 8020	30	32	16	10	7	95	4%
8021 - 10060	48	44	37	11	4	144	5%
10061 - 12100	67	47	31	15	17	177	7%
12101 - 14140	77	48	68	13	20	226	8%
14141 - 16180	71	54	31	16	15	187	7%
16181 - 18220	37	59	31	11	17	155	6%
18221 - 20000	50	67	28	38	27	210	8%
20001 - 25000	56	78	43	61	41	279	10%
Over 25000	86	154	156	204	119	719	27%
Total	761	662	527	406	309	2,665	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
5th and less	1	0	24	1	21	47	2%
6th	206	219	113	63	58	659	25%
7th	153	202	126	51	65	597	22%
8th	173	150	96	42	30	491	18%
9th	20	5	16	53	10	104	4%
10th	25	27	24	51	25	152	6%
11th	42	28	35	58	57	220	8%
12th	43	17	50	65	21	196	7%
HS Grad.	90	14	19	20	22	165	6%
Voc.	1	0	0	1	0	2	0%
GED	1	0	5	1	0	7	0%
Dropout	6	0	19	0	0	25	1%
Total	761	662	527	406	309	2,665	
Middle School	532	571	335	156	153	1,747	66%
High School	130	77	125	227	113	672	25%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Intake/Assess.	836	720	810	551	412	3,329	15%
Career Aware.	401	70	616	86	43	1,216	6%
Academic Cslg.	1,209	873	718	714	75	3,589	16%
Coll. Readiness	136	16	33	29	38	252	1%
Fin. Aid Cslg.	67	3	72	10	27	179	1%
Stdnt. Contract	30	29	99	108	176	442	2%
Bhvr. Mod./PC	1,572	1,000	648	350	1,288	4,858	22%
Home Visits	210	11	34	50	285	590	3%
Parent Consult.	308	420	269	186	148	1,331	6%
Teacher Const.	142	53	46	58	5	304	1%
Tutoring	2,631	1,039	612	2	0	4,284	20%
Comm. Service	128	118	452	107	166	971	4%
Mentorship	275	58	45	197	38	613	3%
Total Act.	7,945	4,410	4,454	2,448	2,701	21,958	
Total Act. %	36%	20%	20%	11%	12%		
Total Hours	4,025	1,527	2,709	1,012	1,014	10,287	
Total Hours %	39%	15%	26%	10%	10%		

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Club Mtng.	701	155	174	121	121	1,272	58%
Attendance	9,089	2,842	1,872	2,019	2,655	18,477	55%
Workshop	151	191	12	146	218	718	33%
Attendance	3,316	2,528	346	2,099	2,974	11,263	34%
S-Grp Csln.	5	8	39	21	25	98	4%
Attendance	31	43	187	154	133	548	2%
Conference	1	0	1	6	1	9	0%
Attendance	54	0	23	267	13	357	1%
Educ. FT	1	7	3	3	32	46	2%
Attendance	26	147	167	35	309	684	2%
Recr. FT	11	10	10	0	5	36	2%
Attendance	1,276	577	68	0	55	1,976	6%
Total Act.	870	371	239	297	402	2,179	
Total Act. %	40%	17%	11%	14%	18%		
Total Att.	13,792	6,137	2,663	4,574	6,139	33,305	
Total Att. %	41%	18%	8%	14%	18%		