

ASPIRA of Florida, Inc.
 Program Components FY 2009-2010
 Recruitment Demographics and Service Report
 July - March (1st, 2nd & 3rd Quarters)

Caseload:

	YLD	Charter	Adult	Agency	%
Male	506	648	58	1212	39%
Female	981	742	150	1873	61%
Total	1,487	1,390	208	3,085	
Percentage	48%	45%	7%		

Ethnicity:

	YLD	Charter	Adult	Agency	%
Puerto Rican	157	144	17	318	10%
Cuban	123	109	13	245	8%
Dominican	89	97	30	216	7%
Nicaraguan	39	49	9	97	3%
Colombian	107	18	11	136	4%
Other Hisp.	205	91	32	328	11%
Honduran	60	128	29	217	7%
Afric. Amer.	198	242	7	447	14%
Mexican	93	120	33	246	8%
Haitian	198	365	16	579	19%
Anglo	64	3	7	74	2%
Other	154	24	4	182	6%
Total	1,487	1,390	208	3,085	
All Hispanic	873	756	174	1,803	58%
% Hisp. by Component	48%	42%	10%		

Income Level:

	YLD	Charter	Adult	Agency	%
Public Assist.	67	76	10	153	5%
2000 - 5980	153	166	58	377	12%
5981 - 8020	41	60	4	105	3%
8021 - 10060	71	94	10	175	6%
10061 - 12100	79	111	15	205	7%
12101 - 14140	94	144	22	260	8%
14141 - 16180	70	119	21	210	7%
16181 - 18220	91	86	8	185	6%
18221 - 20000	130	113	7	250	8%
20001 - 25000	177	133	17	327	11%
Over 25000	514	288	36	838	27%
Total	1,487	1,390	208	3,085	

Grade Level:

	YLD	Charter	Adult	Agency	%
5th and less	73	0	22	95	3%
6th	158	544	0	702	23%
7th	250	467	0	717	23%
8th	158	379	0	537	17%
9th	129	0	0	129	4%
10th	181	0	0	181	6%
11th	251	0	0	251	8%
12th	234	0	0	234	8%
HS Grad.	53	0	143	196	6%
Voc.	0	0	2	2	0%
GED	0	0	9	9	0%
Dropout	0	0	32	32	1%
Total	1,487	1,390	208	3,085	
Middle School	566	1390	0	1956	63%
High School	795	0	0	795	26%

Counseling Sessions:

	YLD	Charter	Adult	Agency	%
Intake/Assess.	2,474	1,724	272	4,470	12%
Career Aware.	1,382	110	584	2,076	6%
Academic Cslg.	3,597	1,582	629	5,808	16%
Coll. Readiness	784	4	65	853	2%
Fin. Aid Cslg.	549	3	2	554	1%
Stdnt. Contract	733	6	43	782	2%
Bhvr. Mod./PC	5,650	2,527	860	9,037	24%
Home Visits	942	9	502	1,453	4%
Parent Consult.	1,320	1,206	48	2,574	7%
Teacher Conslt.	815	222	171	1,208	3%
Tutoring	42	5,172	16	5,230	14%
Comm. Service	1,159	884	0	2,043	5%
Mentorship	1,300	10	0	1,310	4%
Total Act.	20,747	13,459	3,192	37,398	
Total Act. %	55%	36%	9%		
Total Hours	6,401	6,768	2,551	15,720	
Total Hours %	41%	43%	16%		

Group Activities:

	YLD	Charter	Adult	Agency	%
Club Mtng.	966	1,372	154	2,492	57%
Attendance	18,023	15,919	671	34,613	58%
Workshop	631	411	452	1,494	34%
Attendance	11,058	6,341	1,875	19,274	32%
S-Grp Csln.	123	2	80	205	5%
Attendance	808	7	340	1,155	2%
Conference	16	1	1	18	0%
Attendance	516	23	9	548	1%
Educ. FT	82	3	0	85	2%
Attendance	1,533	251	0	1,784	3%
Recr. FT	29	14	0	43	1%
Attendance	730	1,854	0	2,584	4%
Total Act.	1,847	1,803	687	4,337	
Total Act. %	43%	42%	16%		
Total Att.	32,668	24,395	2,895	59,958	
Total Att. %	54%	41%	5%		

ASPIRA of Florida, Inc.
 Youth Leadership Dev. FY 2009-2010
 Recruitment Demographics and Service Report
 July - March (1st, 2nd & 3rd Quarters)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Male	112	33	86	153	122	506	34%
Female	118	92	174	330	267	981	66%
Total	230	125	260	483	389	1,487	
Percentage	15%	8%	17%	32%	26%		

M-Dade Total	615
M-Dade %	41%

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Puerto Rican	22	12	31	52	40	157	11%
Cuban	45	8	18	21	31	123	8%
Dominican	14	6	13	32	24	89	6%
Nicaraguan	20	4	4	8	3	39	3%
Colombian	22	8	2	42	33	107	7%
Other Hisp.	36	10	52	56	51	205	14%
Honduran	24	7	9	5	15	60	4%
Afric. Amer.	25	27	40	60	46	198	13%
Mexican	0	2	50	12	29	93	6%
Haitian	9	40	28	57	64	198	13%
Anglo	0	0	2	25	37	64	4%
Other	13	1	11	113	16	154	10%
Total	230	125	260	483	389	1,487	
All Hispanic	183	57	179	228	226	873	59%
% Hisp. by Division	80%	46%	69%	47%	58%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Public Assist.	10	9	26	11	11	67	5%
2000 - 5980	60	11	28	18	36	153	10%
5981 - 8020	7	2	11	12	9	41	3%
8021 - 10060	18	9	22	15	7	71	5%
10061 - 12100	17	13	11	20	18	79	5%
12101 - 14140	31	8	17	13	25	94	6%
14141 - 16180	13	6	16	15	20	70	5%
16181 - 18220	14	15	24	14	24	91	6%
18221 - 20000	19	6	13	52	40	130	9%
20001 - 25000	18	12	21	76	50	177	12%
Over 25000	23	34	71	237	149	514	35%
Total	230	125	260	483	389	1,487	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
5th and less	1	0	32	1	39	73	5%
6th	0	1	14	75	68	158	11%
7th	26	9	45	79	91	250	17%
8th	34	2	22	62	38	158	11%
9th	26	11	18	63	11	129	9%
10th	40	29	27	58	27	181	12%
11th	48	31	43	65	64	251	17%
12th	55	20	59	76	24	234	16%
HS Grad.	0	22	0	4	27	53	4%
Voc.	0	0	0	0	0	0	0%
GED	0	0	0	0	0	0	0%
Dropout	0	0	0	0	0	0	0%
Total	230	125	260	483	389	1,487	
Middle School	60	12	81	216	197	566	38%
High School	169	91	147	262	126	795	53%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Intake/Assess.	317	168	391	926	672	2,474	12%
Career Aware.	507	47	309	165	354	1,382	7%
Academic Cslg.	1,480	56	373	1,092	596	3,597	17%
Coll. Readiness	310	57	64	53	300	784	4%
Fin. Aid Cslg.	216	18	83	27	205	549	3%
Stdnt. Contract	34	30	103	227	339	733	4%
Bhvr. Mod./PC	1,762	33	406	662	2,787	5,650	27%
Home Visits	355	35	145	101	306	942	5%
Parent Consult.	357	66	99	380	418	1,320	6%
Teacher Const.	356	13	81	91	274	815	4%
Tutoring	0	1	34	7	0	42	0%
Comm. Service	159	148	141	194	517	1,159	6%
Mentorship	549	343	52	230	126	1,300	6%
Total Act.	6,402	1,015	2,281	4,155	6,894	20,747	
Total Act. %	31%	5%	11%	20%	33%		
Total Hours	1,106	332	1,158	1,727	2,078	6,401	
Total Hours %	17%	5%	18%	27%	32%		

M-Dade Act.	9,698
M-Dade Act. %	47%
M-Dade Hours	2,596
M-Dade Hrs. %	41%

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Club Mtng.	138	136	118	305	269	966	52%
Attendance	2,502	2,894	2,563	4,548	5,516	18,023	55%
Workshop	19	19	10	315	268	631	34%
Attendance	518	315	121	4,578	5,526	11,058	34%
S-Grp Csln.	5	14	22	45	37	123	7%
Attendance	32	84	157	301	234	808	2%
Conference	3	0	0	11	2	16	1%
Attendance	71	0	0	426	19	516	2%
Educ. FT	11	9	6	8	48	82	4%
Attendance	238	182	178	417	518	1,533	5%
Recr. FT	2	10	11	1	5	29	2%
Attendance	263	332	74	6	55	730	2%
Total Act.	178	188	167	685	629	1,847	
Total Act. %	10%	10%	9%	37%	34%		
Total Att.	3,624	3,807	3,093	10,276	11,868	32,668	
Total Att. %	11%	12%	9%	31%	36%		

M-Dade Act.	533
M-Dade Act. %	29%
M-Dade Att.	10,524
M-Dade Att. %	32%

ASPIRA of Florida, Inc.
 Charter Schools FY 2009-2010
 Recruitment Demographics and Support Services
 July - March (1st, 2nd & 3rd Quarters)

Caseload:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Male	247	270	131	648	47%
Female	259	325	158	742	53%
Total	506	595	289	1,390	
Percentage	36%	43%	21%		

Ethnicity:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Puerto Rican	80	47	17	144	10%
Cuban	21	12	76	109	8%
Dominican	55	34	8	97	7%
Nicaraguan	30	11	8	49	4%
Colombian	5	7	6	18	1%
Other Hisp.	28	23	40	91	7%
Honduran	92	29	7	128	9%
Afric. Amer.	113	118	11	242	17%
Mexican	6	5	109	120	8%
Haitian	64	300	1	365	26%
Anglo	0	1	2	3	0%
Other	12	8	4	24	2%
Total	506	595	289	1,390	
All Hispanic	317	168	271	756	54%
% Hisp. by School	63%	28%	94%		

Income Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Public Assist.	40	28	8	76	5%
2000 - 5980	104	39	23	166	12%
5981 - 8020	21	33	6	60	4%
8021 - 10060	32	43	19	94	7%
10061 - 12100	47	45	19	111	8%
12101 - 14140	53	44	47	144	10%
14141 - 16180	51	50	18	119	9%
16181 - 18220	24	47	15	86	6%
18221 - 20000	32	63	18	113	8%
20001 - 25000	40	71	22	133	10%
Over 25000	62	132	94	288	21%
Total	506	595	289	1,390	

Grade Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
5th and less	0	0	0	0	0%
6th	208	230	106	544	39%
7th	153	213	101	467	34%
8th	145	152	82	379	27%
9th	0	0	0	0	0%
10th	0	0	0	0	0%
11th	0	0	0	0	0%
12th	0	0	0	0	0%
HS Grad.	0	0	0	0	0%
Voc.	0	0	0	0	0%
GED	0	0	0	0	0%
Dropout	0	0	0	0	0%
Total	506	595	289	1,390	
Middle School	506	595	289	1390	100%
High School	0	0	0	0	0%

Counseling Sessions:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Intake/Assess.	504	630	590	1,724	13%
Career Aware.	73	37	0	110	1%
Academic Cslg.	415	1,068	99	1,582	12%
Coll. Readiness	2	1	1	4	0%
Fin. Aid Cslg.	0	2	1	3	0%
Stdnt. Contract	0	6	0	6	0%
Bhvr. Mod./PC	773	1,664	90	2,527	19%
Home Visits	0	9	0	9	0%
Parent Consult.	159	683	364	1,206	9%
Teacher Const.	54	80	88	222	2%
Tutoring	2,629	1,492	1,051	5,172	38%
Comm. Service	0	149	735	884	7%
Mentorship	8	2	0	10	0%
Total Act.	4,617	5,823	3,019	13,459	
Total Act. %	34%	43%	22%		
Total Hours	3,498	2,016	1,254	6,768	
Total Hours %	52%	30%	19%		

Group Activities:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Club Mtng.	1,119	214	39	1,372	76%
Attendance	13,107	2,385	427	15,919	65%
Workshop	135	267	9	411	23%
Attendance	2,702	3,265	374	6,341	26%
S-Grp Csln.	1	1	0	2	0%
Attendance	2	5	0	7	0%
Conference	0	0	1	1	0%
Attendance	0	0	23	23	0%
Educ. FT	0	1	2	3	0%
Attendance	0	5	246	251	1%
Recr. FT	11	1	2	14	1%
Attendance	1,276	317	261	1,854	8%
Total Act.	1,266	484	53	1,803	
Total Act. %	70%	27%	3%		
Total Att.	17,087	5,977	1,331	24,395	
Total Att. %	70%	25%	5%		

ASPIRA of Florida, Inc.
 Adult Programs FY 2009-2010
 Recruitment Demographics and Service Report
 July - March (1st, 2nd & 3rd Quarters)

Caseload:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Male	16	20	5	17	58	28%
Female	86	30	13	21	150	72%
Total	102	50	18	38	208	
Percentage	49%	24%	9%	18%		

Ethnicity:

M-Dade Total	152
M-Dade %	73%

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Puerto Rican	10	2	4	1	17	8%
Cuban	5	7	0	1	13	6%
Dominican	19	8	2	1	30	14%
Nicaraguan	8	1	0	0	9	4%
Colombian	1	1	3	6	11	5%
Other Hisp.	14	7	1	10	32	15%
Honduran	22	5	0	2	29	14%
Afric. Amer.	7	0	0	0	7	3%
Mexican	0	19	1	13	33	15%
Haitian	13	0	2	1	16	8%
Anglo	0	0	4	3	7	3%
Other	3	0	1	0	4	2%
Total	102	50	18	38	208	
All Hispanic	79	50	11	34	174	84%
% Hisp. by School	77%	100%	61%	89%		

Income Level:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Public Assist.	6	0	0	4	10	5%
2000 - 5980	35	18	3	2	58	28%
5981 - 8020	3	0	0	1	4	2%
8021 - 10060	3	4	0	3	10	5%
10061 - 12100	7	3	0	5	15	7%
12101 - 14140	11	8	1	2	22	11%
14141 - 16180	12	3	1	5	21	10%
16181 - 18220	3	4	1	0	8	4%
18221 - 20000	6	0	0	1	7	3%
20001 - 25000	6	3	1	7	17	8%
Over 25000	10	7	11	8	36	17%
Total	102	50	18	38	208	

Grade Level:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
5th and less	0	1	0	21	22	11%
6th	0	0	0	0	0	0%
7th	0	0	0	0	0	0%
8th	0	0	0	0	0	0%
9th	0	0	0	0	0	0%
10th	0	0	0	0	0	0%
11th	0	0	0	0	0	0%
12th	0	0	0	0	0	0%
HS Grad.	94	19	16	14	143	69%
Voc.	1	0	1	0	2	1%
GED	1	6	1	1	9	4%
Dropout	6	24	0	2	32	15%
Total	102	50	18	38	208	
Middle School	0	0	0	0	0	0%
High School	0	0	0	0	0	0%

Counseling Sessions:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Intake/Assess.	102	56	18	96	272	9%
Career Aware.	1	583	0	0	584	18%
Academic Cslg.	0	629	0	0	629	20%
Coll. Readiness	0	65	0	0	65	2%
Fin. Aid Cslg.	0	2	0	0	2	0%
Stdnt. Contract	0	3	0	40	43	1%
Bhvr. Mod./PC	9	581	0	270	860	27%
Home Visits	0	0	0	502	502	16%
Parent Consult.	13	20	0	15	48	2%
Teacher Const.	0	171	0	0	171	5%
Tutoring	2	14	0	0	16	1%
Comm. Service	0	0	0	0	0	0%
Mentorship	0	0	0	0	0	0%
Total Act.	127	2,124	18	923	3,192	
Total Act. %	4%	67%	1%	29%		
Total Hours	57	2,063	9	422	2,551	
Total Hours %	2%	81%	0%	17%		

M-Dade Act.	2,269
M-Dade Act. %	71%
M-Dade Hours	2,129
M-Dade Hours %	83%

Group Activities:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Club Mtng.	0	151	0	3	154	22%
Attendance	0	663	0	8	671	23%
Workshop	7	0	0	445	452	66%
Attendance	189	0	0	1,686	1,875	65%
S-Grp Csln.	0	77	0	3	80	12%
Attendance	0	333	0	7	340	12%
Conference	0	0	0	1	1	0%
Attendance	0	0	0	9	9	0%
Educ. FT	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0%
Recr. FT	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0%
Total Act.	7	228	0	452	687	
Total Act. %	1%	33%	0%	66%		
Total Att.	189	996	0	1,710	2,895	
Total Att. %	7%	34%	0%	59%		

M-Dade Act.	235
M-Dade Act. %	34%
M-Dade Att.	1,185
M-Dade Att. %	41%

ASPIRA of Florida, Inc.
 Division Components FY 2009-2010
 Recruitment Demographics and Service Report
 July - March (1st, 2nd & 3rd Quarters)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Male	375	303	237	158	139	1212	39%
Female	463	417	362	343	288	1,873	61%
Total	838	720	599	501	427	3,085	
Percentage	27%	23%	19%	16%	14%		

M-Dade Total	2157
M-Dade %	70%

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Puerto Rican	112	59	50	56	41	318	10%
Cuban	71	20	101	21	32	245	8%
Dominican	88	40	29	34	25	216	7%
Nicaraguan	58	15	13	8	3	97	3%
Colombian	28	15	9	45	39	136	4%
Other Hisp.	78	33	99	57	61	328	11%
Honduran	138	36	21	5	17	217	7%
Afric. Amer.	145	145	51	60	46	447	14%
Mexican	6	7	178	13	42	246	8%
Haitian	86	340	29	59	65	579	19%
Anglo	0	1	4	29	40	74	2%
Other	28	9	15	114	16	182	6%
Total	838	720	599	501	427	3,085	
All Hispanic	579	225	500	239	260	1,803	58%
% Hisp. by Division	69%	31%	83%	48%	61%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Public Assist.	56	37	34	11	15	153	5%
2000 - 5980	199	50	69	21	38	377	12%
5981 - 8020	31	35	17	12	10	105	3%
8021 - 10060	53	52	45	15	10	175	6%
10061 - 12100	71	58	33	20	23	205	7%
12101 - 14140	95	52	72	14	27	260	8%
14141 - 16180	76	56	37	16	25	210	7%
16181 - 18220	41	62	43	15	24	185	6%
18221 - 20000	57	69	31	52	41	250	8%
20001 - 25000	64	83	46	77	57	327	11%
Over 25000	95	166	172	248	157	838	27%
Total	838	720	599	501	427	3,085	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
5th and less	1	0	33	1	60	95	3%
6th	208	231	120	75	68	702	23%
7th	179	222	146	79	91	717	23%
8th	179	154	104	62	38	537	17%
9th	26	11	18	63	11	129	4%
10th	40	29	27	58	27	181	6%
11th	48	31	43	65	64	251	8%
12th	55	20	59	76	24	234	8%
HS Grad.	94	22	19	20	41	196	6%
Voc.	1	0	0	1	0	2	0%
GED	1	0	6	1	1	9	0%
Dropout	6	0	24	0	2	32	1%
Total	838	720	599	501	427	3,085	
Middle School	566	607	370	216	197	1,956	63%
High School	169	91	147	262	126	795	26%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Intake/Assess.	923	798	1,037	944	768	4,470	12%
Career Aware.	581	84	892	165	354	2,076	6%
Academic Cslg.	1,895	1,124	1,101	1,092	596	5,808	16%
Coll. Readiness	312	58	130	53	300	853	2%
Fin. Aid Cslg.	216	20	86	27	205	554	1%
Stdnt. Contract	34	36	106	227	379	782	2%
Bhvr. Mod./PC	2,544	1,697	1,077	662	3,057	9,037	24%
Home Visits	355	44	145	101	808	1,453	4%
Parent Consult.	529	749	483	380	433	2,574	7%
Teacher Const.	410	93	340	91	274	1,208	3%
Tutoring	2,631	1,493	1,099	7	0	5,230	14%
Comm. Service	159	297	876	194	517	2,043	5%
Mentorship	557	345	52	230	126	1,310	4%
Total Act.	11,146	6,838	7,424	4,173	7,817	37,398	
Total Act. %	30%	18%	20%	11%	21%		
Total Hours	4,661	2,348	4,475	1,736	2,500	15,720	
Total Hours %	30%	15%	28%	11%	16%		

M-Dade Act.	25,408
M-Dade Act. %	68%
M-Dade Hours	11,484
M-Dade Hrs. %	73%

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Club Mtng.	1,257	350	308	305	272	2,492	57%
Attendance	15,609	5,279	3,653	4,548	5,524	34,613	58%
Workshop	161	286	19	315	713	1,494	34%
Attendance	3,409	3,580	495	4,578	7,212	19,274	32%
S-Grp Csln.	6	15	99	45	40	205	5%
Attendance	34	89	490	301	241	1,155	2%
Conference	3	0	1	11	3	18	0%
Attendance	71	0	23	426	28	548	1%
Educ. FT	11	10	8	8	48	85	2%
Attendance	238	187	424	417	518	1,784	3%
Recr. FT	13	11	13	1	5	43	1%
Attendance	1,539	649	335	6	55	2,584	4%
Total Act.	1,451	672	448	685	1,081	4,337	
Total Act. %	33%	15%	10%	16%	25%		
Total Att.	20,900	9,784	5,420	10,276	13,578	59,958	
Total Att. %	35%	16%	9%	17%	23%		

M-Dade Act.	2,571
M-Dade Act. %	59%
M-Dade Att.	36,104
M-Dade Att. %	60%