

ASPIRA of Florida, Inc.
 Program Components FY 2011-2012
 Recruitment Demographics and Service Report
 July - September (1st Quarter)

Caseload:

	YLD	Charter	Adult	Agency	%
Male	38	646	6	690	45%
Female	125	714	8	847	55%
Total	163	1,360	14	1,537	
Percentage	11%	88%	1%		

Ethnicity:

	YLD	Charter	Adult	Agency	%
Puerto Rican	7	138	1	146	9%
Cuban	18	110	1	129	8%
Dominican	8	81	0	89	6%
Nicaraguan	1	54	0	55	4%
Colombian	8	20	1	29	2%
Other Hisp.	32	114	3	149	10%
Honduran	7	126	0	133	9%
Afric. Amer.	41	243	0	284	18%
Mexican	11	101	5	117	8%
Haitian	24	345	1	370	24%
Anglo	2	6	0	8	1%
Other	4	22	2	28	2%
Total	163	1,360	14	1,537	
All Hispanic	92	744	11	847	55%
% Hisp. by Component	11%	88%	1%		

Income Level:

	YLD	Charter	Adult	Agency	%
Public Assist.	14	93	0	107	7%
2000 - 5980	7	143	2	152	10%
5981 - 8020	6	49	3	58	4%
8021 - 10060	5	83	4	92	6%
10061 - 12100	9	113	2	124	8%
12101 - 14140	22	158	0	180	12%
14141 - 16180	13	146	2	161	10%
16181 - 18220	16	114	0	130	8%
18221 - 20000	11	107	0	118	8%
20001 - 25000	15	105	0	120	8%
Over 25000	45	249	1	295	19%
Total	163	1,360	14	1,537	

Grade Level:

	YLD	Charter	Adult	Agency	%
5th and less	9	0	10	19	1%
6th	17	471	0	488	32%
7th	30	442	0	472	31%
8th	28	447	0	475	31%
9th	17	0	0	17	1%
10th	18	0	0	18	1%
11th	26	0	0	26	2%
12th	18	0	0	18	1%
HS Grad.	0	0	3	3	0%
Voc.	0	0	0	0	0%
GED	0	0	0	0	0%
Dropout	0	0	1	1	0%
Total	163	1,360	14	1,537	
Middle School	75	1360	0	1435	93%
High School	79	0	0	79	5%

Counseling Sessions:

	YLD	Charter	Adult	Agency	%
Intake/Assess.	253	1,670	48	1,971	19%
Career Aware.	93	9	66	168	2%
Academic Cslg.	393	306	59	758	7%
Coll. Readiness	153	7	57	217	2%
Fin. Aid Cslg.	111	0	22	133	1%
Stdnt. Contract	73	1	26	100	1%
Bhvr. Mod./PC	568	143	1,048	1,759	17%
Home Visits	208	0	1,323	1,531	15%
Parent Consult.	322	125	8	455	4%
Teacher Conslt.	259	63	58	380	4%
Tutoring	74	2,097	3	2,174	21%
Comm. Service	118	325	0	443	4%
Mentorship	216	9	39	264	3%
Total Act.	2,841	4,755	2,757	10,353	
Total Act. %	27%	46%	27%		
Total Hours	921	2,999	1,301	5,221	
Total Hours %	18%	57%	25%		

Group Activities:

	YLD	Charter	Adult	Agency	%
Club Mtng.	82	92	33	207	13%
Attendance	1,579	1,868	144	3,591	34%
Workshop	58	67	1,198	1,323	83%
Attendance	1,033	1,754	3,481	6,268	59%
S-Grp Csln.	15	1	26	42	3%
Attendance	166	9	132	307	3%
Conference	0	0	0	0	0%
Attendance	0	0	0	0	0%
Educ. FT	8	2	0	10	1%
Attendance	87	140	0	227	2%
Recr. FT	4	4	0	8	1%
Attendance	30	288	0	318	3%
Total Act.	167	166	1,257	1,590	
Total Act. %	11%	10%	79%		
Total Att.	2,895	4,059	3,757	10,711	
Total Att. %	27%	38%	35%		

ASPIRA of Florida, Inc.
 Youth Leadership Dev. FY 2011-2012
 Recruitment Demographics and Service Report
 July - September (1st Quarter)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Male	6	2	10	20	0	38	23%
Female	16	7	16	86	0	125	77%
Total	22	9	26	106	0	163	
Percentage	13%	6%	16%	65%	0%		

M-Dade Total	57
M-Dade %	35%

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Puerto Rican	1	0	1	5	0	7	4%
Cuban	5	0	1	12	0	18	11%
Dominican	2	0	0	6	0	8	5%
Nicaraguan	0	0	1	0	0	1	1%
Colombian	2	0	0	6	0	8	5%
Other Hisp.	2	0	11	19	0	32	20%
Honduran	4	0	0	3	0	7	4%
Afric. Amer.	3	3	1	34	0	41	25%
Mexican	0	0	11	0	0	11	6%
Haitian	3	6	0	15	0	24	15%
Anglo	0	0	0	2	0	2	1%
Other	0	0	0	4	0	4	2%
Total	22	9	26	106	0	163	
All Hispanic	16	0	25	51	0	92	56%
% Hisp. by Division	73%	0%	96%	48%			

Income Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Public Assist.	3	2	3	6	0	14	9%
2000 - 5980	2	0	2	3	0	7	4%
5981 - 8020	2	0	3	1	0	6	4%
8021 - 10060	1	0	1	3	0	5	3%
10061 - 12100	4	2	0	3	0	9	6%
12101 - 14140	3	1	8	10	0	22	13%
14141 - 16180	1	1	5	6	0	13	8%
16181 - 18220	1	0	3	12	0	16	10%
18221 - 20000	1	1	0	9	0	11	7%
20001 - 25000	2	1	1	11	0	15	9%
Over 25000	2	1	0	42	0	45	28%
Total	22	9	26	106	0	163	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
5th and less	0	0	9	0	0	9	6%
6th	0	0	0	17	0	17	10%
7th	8	3	10	9	0	30	18%
8th	0	0	6	22	0	28	17%
9th	3	2	0	12	0	17	10%
10th	1	2	0	15	0	18	11%
11th	4	2	0	20	0	26	16%
12th	6	0	1	11	0	18	11%
HS Grad.	0	0	0	0	0	0	0%
Voc.	0	0	0	0	0	0	0%
GED	0	0	0	0	0	0	0%
Dropout	0	0	0	0	0	0	0%
Total	22	9	26	106	0	163	
Middle School	8	3	16	48	0	75	46%
High School	14	6	1	58	0	79	48%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Intake/Assess.	71	9	67	106	0	253	9%
Career Aware.	52	0	41	0	0	93	3%
Academic Cslg.	314	0	78	0	1	393	14%
Coll. Readiness	119	0	34	0	0	153	5%
Fin. Aid Cslg.	102	0	9	0	0	111	4%
Stdnt. Contract	47	0	26	0	0	73	3%
Bhvr. Mod./PC	412	0	97	7	52	568	20%
Home Visits	129	1	78	0	0	208	7%
Parent Consult.	186	0	134	0	2	322	11%
Teacher Const.	245	0	14	0	0	259	9%
Tutoring	0	0	74	0	0	74	3%
Comm. Service	34	5	11	59	9	118	4%
Mentorship	157	0	58	0	1	216	8%
Total Act.	1,868	15	721	172	65	2,841	
Total Act. %	66%	1%	25%	6%	2%		
Total Hours	352	5	494	55	15	921	
Total Hours %	38%	1%	54%	6%	2%		

M-Dade Act.	2,604
M-Dade Act. %	92%
M-Dade Hours	851
M-Dade Hrs. %	92%

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Club Mtng.	17	6	17	24	18	82	49%
Attendance	223	276	250	422	408	1,579	55%
Workshop	2	0	7	31	18	58	35%
Attendance	9	0	115	597	312	1,033	36%
S-Grp Csln.	2	1	11	0	1	15	9%
Attendance	12	4	148	0	2	166	6%
Conference	0	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0	0%
Educ. FT	1	0	5	1	1	8	5%
Attendance	10	0	56	19	2	87	3%
Recr. FT	0	0	4	0	0	4	2%
Attendance	0	0	30	0	0	30	1%
Total Act.	22	7	44	56	38	167	
Total Act. %	13%	4%	26%	34%	23%		
Total Att.	254	280	599	1,038	724	2,895	
Total Att. %	9%	10%	21%	36%	25%		

M-Dade Act.	73
M-Dade Act. %	44%
M-Dade Att.	1,133
M-Dade Att. %	39%

ASPIRA of Florida, Inc.
 Charter Schools FY 2011-2012
 Recruitment Demographics and Support Services
 July - September (1st Quarter)

Caseload:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Male	243	270	133	646	48%
Female	215	329	170	714	53%
Total	458	599	303	1,360	
Percentage	34%	44%	22%		

Ethnicity:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Puerto Rican	67	44	27	138	10%
Cuban	19	11	80	110	8%
Dominican	42	34	5	81	6%
Nicaraguan	30	14	10	54	4%
Colombian	8	3	9	20	1%
Other Hisp.	43	31	40	114	8%
Honduran	84	32	10	126	9%
Afric. Amer.	97	139	7	243	18%
Mexican	0	3	98	101	7%
Haitian	58	280	7	345	25%
Anglo	1	2	3	6	0%
Other	9	6	7	22	2%
Total	458	599	303	1,360	
All Hispanic	293	172	279	744	55%
% Hisp. by School	64%	29%	92%		

Income Level:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Public Assist.	40	41	12	93	7%
2000 - 5980	83	37	23	143	11%
5981 - 8020	20	21	8	49	4%
8021 - 10060	28	39	16	83	6%
10061 - 12100	39	59	15	113	8%
12101 - 14140	67	51	40	158	12%
14141 - 16180	51	78	17	146	11%
16181 - 18220	28	41	45	114	8%
18221 - 20000	24	57	26	107	8%
20001 - 25000	30	54	21	105	8%
Over 25000	48	121	80	249	18%
Total	458	599	303	1,360	

Grade Level:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
5th and less	0	0	0	0	0%
6th	173	208	90	471	35%
7th	146	188	108	442	33%
8th	139	203	105	447	33%
9th	0	0	0	0	0%
10th	0	0	0	0	0%
11th	0	0	0	0	0%
12th	0	0	0	0	0%
HS Grad.	0	0	0	0	0%
Voc.	0	0	0	0	0%
GED	0	0	0	0	0%
Dropout	0	0	0	0	0%
Total	458	599	303	1,360	
Middle School	458	599	303	1360	100%
High School	0	0	0	0	0%

Counseling Sessions:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Intake/Assess.	726	599	345	1,670	35%
Career Aware.	0	0	9	9	0%
Academic Cslg.	292	2	12	306	6%
Coll. Readiness	0	0	7	7	0%
Fin. Aid Cslg.	0	0	0	0	0%
Stdnt. Contract	0	0	1	1	0%
Bhvr. Mod./PC	20	110	13	143	3%
Home Visits	0	0	0	0	0%
Parent Consult.	9	61	55	125	3%
Teacher Const.	10	29	24	63	1%
Tutoring	786	1,192	119	2,097	44%
Comm. Service	0	0	325	325	7%
Mentorship	0	0	9	9	0%
Total Act.	1,843	1,993	919	4,755	
Total Act. %	39%	42%	19%		
Total Hours	1,120	1,565	314	2,999	
Total Hours %	37%	52%	10%		

Group Activities:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Club Mtng.	67	14	11	92	55%
Attendance	1,436	261	171	1,868	46%
Workshop	11	56	0	67	40%
Attendance	786	968	0	1,754	43%
S-Grp Csln.	0	0	1	1	1%
Attendance	0	0	9	9	0%
Conference	0	0	0	0	0%
Attendance	0	0	0	0	0%
Educ. FT	0	2	0	2	1%
Attendance	0	140	0	140	3%
Recr. FT	4	0	0	4	2%
Attendance	288	0	0	288	7%
Total Act.	82	72	12	166	
Total Act. %	49%	43%	7%		
Total Att.	2,510	1,369	180	4,059	
Total Att. %	62%	34%	4%		

ASPIRA of Florida, Inc.
 Adult Programs FY 2011-2012
 Recruitment Demographics and Service Report
 July - September (1st Quarter)

Caseload:

	South	Palm Beach	ADULT TOTAL	%
Male	2	4	6	43%
Female	2	6	8	57%
Total	4	10	14	
Percentage	29%	71%		

Ethnicity:

	South	Palm Beach	ADULT TOTAL	%
Puerto Rican	1	0	1	7%
Cuban	1	0	1	7%
Dominican	0	0	0	0%
Nicaraguan	0	0	0	0%
Colombian	0	1	1	7%
Other Hisp.	0	3	3	21%
Honduran	0	0	0	0%
Afric. Amer.	0	0	0	0%
Mexican	2	3	5	35%
Haitian	0	1	1	7%
Anglo	0	0	0	0%
Other	0	2	2	14%
Total	4	10	14	
All Hispanic	4	7	11	79%
% Hisp. by School	100%	70%		

Income Level:

	South	Palm Beach	ADULT TOTAL	%
Public Assist.	0	0	0	0%
2000 - 5980	2	0	2	14%
5981 - 8020	1	2	3	21%
8021 - 10060	1	3	4	29%
10061 - 12100	0	2	2	14%
12101 - 14140	0	0	0	0%
14141 - 16180	0	2	2	14%
16181 - 18220	0	0	0	0%
18221 - 20000	0	0	0	0%
20001 - 25000	0	0	0	0%
Over 25000	0	1	1	7%
Total	4	10	14	

Grade Level:

	South	Palm Beach	ADULT TOTAL	%
5th and less	0	10	10	71%
6th	0	0	0	0%
7th	0	0	0	0%
8th	0	0	0	0%
9th	0	0	0	0%
10th	0	0	0	0%
11th	0	0	0	0%
12th	0	0	0	0%
HS Grad.	3	0	3	21%
Voc.	0	0	0	0%
GED	0	0	0	0%
Dropout	1	0	1	7%
Total	4	10	14	
Middle School	0	0	0	0%
High School	0	0	0	0%

Counseling Sessions:

	South	Palm Beach	ADULT TOTAL	%
Intake/Assess.	4	44	48	2%
Career Aware.	64	2	66	2%
Academic Cslg.	59	0	59	2%
Coll. Readiness	57	0	57	2%
Fin. Aid Cslg.	22	0	22	1%
Stdnt. Contract	3	23	26	1%
Bhvr. Mod./PC	75	973	1,048	38%
Home Visits	0	1,323	1,323	48%
Parent Consult.	4	4	8	0%
Teacher Constl.	58	0	58	2%
Tutoring	3	0	3	0%
Comm. Service	0	0	0	0%
Mentorship	38	1	39	1%
Total Act.	387	2,370	2,757	
Total Act. %	14%	86%		
Total Hours	388	913	1,301	
Total Hours %	30%	70%		

Group Activities:

	South	Palm Beach	ADULT TOTAL	%
Club Mtng.	30	3	33	3%
Attendance	133	11	144	4%
Workshop	0	1,198	1,198	95%
Attendance	0	3,481	3,481	93%
S-Grp Csln.	26	0	26	2%
Attendance	132	0	132	4%
Conference	0	0	0	0%
Attendance	0	0	0	0%
Educ. FT	0	0	0	0%
Attendance	0	0	0	0%
Recr. FT	0	0	0	0%
Attendance	0	0	0	0%
Total Act.	56	1,201	1,257	
Total Act. %	4%	96%		
Total Att.	265	3,492	3,757	
Total Att. %	7%	93%		

ASPIRA of Florida, Inc.
 Division Components FY 2011-2012
 Recruitment Demographics and Service Report
 July - September (1st Quarter)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Male	249	272	145	20	4	690	45%
Female	231	336	188	86	6	847	55%
Total	480	608	333	106	10	1,537	
Percentage	31%	40%	22%	7%	1%		

M-Dade Total	1421
M-Dade %	92%

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Puerto Rican	68	44	29	5	0	146	9%
Cuban	24	11	82	12	0	129	8%
Dominican	44	34	5	6	0	89	6%
Nicaraguan	30	14	11	0	0	55	4%
Colombian	10	3	9	6	1	29	2%
Other Hisp.	45	31	51	19	3	149	10%
Honduran	88	32	10	3	0	133	9%
Afric. Amer.	100	142	8	34	0	284	18%
Mexican	0	3	111	0	3	117	8%
Haitian	61	286	7	15	1	370	24%
Anglo	1	2	3	2	0	8	1%
Other	9	6	7	4	2	28	2%
Total	480	608	333	106	10	1,537	
All Hispanic	309	172	308	51	7	847	55%
% Hisp. by Division	64%	28%	92%	48%	70%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Public Assist.	43	43	15	6	0	107	7%
2000 - 5980	85	37	27	3	0	152	10%
5981 - 8020	22	21	12	1	2	58	4%
8021 - 10060	29	39	18	3	3	92	6%
10061 - 12100	43	61	15	3	2	124	8%
12101 - 14140	70	52	48	10	0	180	12%
14141 - 16180	52	79	22	6	2	161	10%
16181 - 18220	29	41	48	12	0	130	8%
18221 - 20000	25	58	26	9	0	118	8%
20001 - 25000	32	55	22	11	0	120	8%
Over 25000	50	122	80	42	1	295	19%
Total	480	608	333	106	10	1,537	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
5th and less	0	0	9	0	10	19	1%
6th	173	208	90	17	0	488	32%
7th	154	191	118	9	0	472	31%
8th	139	203	111	22	0	475	31%
9th	3	2	0	12	0	17	1%
10th	1	2	0	15	0	18	1%
11th	4	2	0	20	0	26	2%
12th	6	0	1	11	0	18	1%
HS Grad.	0	0	3	0	0	3	0%
Voc.	0	0	0	0	0	0	0%
GED	0	0	0	0	0	0	0%
Dropout	0	0	1	0	0	1	0%
Total	480	608	333	106	10	1,537	
Middle School	466	602	319	48	0	1,435	93%
High School	14	6	1	58	0	79	5%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Intake/Assess.	797	608	416	106	44	1,971	19%
Career Aware.	52	0	114	0	2	168	2%
Academic Cslg.	606	2	149	0	1	758	7%
Coll. Readiness	119	0	98	0	0	217	2%
Fin. Aid Cslg.	102	0	31	0	0	133	1%
Stdnt. Contract	47	0	30	0	23	100	1%
Bhvr. Mod./PC	432	110	185	7	1,025	1,759	17%
Home Visits	129	1	78	0	1,323	1,531	15%
Parent Consult.	195	61	193	0	6	455	4%
Teacher Const.	255	29	96	0	0	380	4%
Tutoring	786	1,192	196	0	0	2,174	21%
Comm. Service	34	5	336	59	9	443	4%
Mentorship	157	0	105	0	2	264	3%
Total Act.	3,711	2,008	2,027	172	2,435	10,353	
Total Act. %	36%	19%	20%	2%	24%		
Total Hours	1,472	1,570	1,196	55	928	5,221	
Total Hours %	28%	30%	23%	1%	18%		

M-Dade Act.	7,746
M-Dade Act. %	75%
M-Dade Hours	4,238
M-Dade Hrs. %	81%

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Club Mtng.	84	20	58	24	21	207	13%
Attendance	1,659	537	554	422	419	3,591	34%
Workshop	13	56	7	31	1,216	1,323	83%
Attendance	795	968	115	597	3,793	6,268	59%
S-Grp Csln.	2	1	38	0	1	42	3%
Attendance	12	4	289	0	2	307	3%
Conference	0	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0	0%
Educ. FT	1	2	5	1	1	10	1%
Attendance	10	140	56	19	2	227	2%
Recr. FT	4	0	4	0	0	8	1%
Attendance	288	0	30	0	0	318	3%
Total Act.	104	79	112	56	1,239	1,590	
Total Act. %	7%	5%	7%	4%	78%		
Total Att.	2,764	1,649	1,044	1,038	4,216	10,711	
Total Att. %	26%	15%	10%	10%	39%		

M-Dade Act.	295
M-Dade Act. %	19%
M-Dade Att.	5,457
M-Dade Att. %	51%